

GC7 PR Desk Review- June, 26

Complementing NACP strategies to achieve **95-95-95**
||One Stop Centre ||

Action Taken from the last visit of the Oversight Committee (GC7 OC JH visit in Dec 2025)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
1.	Facilitate and conduct training for medical staff at linked secondary and tertiary health facilities on the syphilis testing algorithm and clinical management of syphilis in collaboration with SACS.	JSACS conducts periodic training sessions for counsellors and lab technicians to improve knowledge regarding the syphilis testing methodology, as well as accurate and complete information on the clinical management of syphilis. Plan India is coordinating with JSACS for getting the OSC staffs trained on Syphilis testing and management.
2	Establish referral linkages for Hepatitis B and C screening. Also ensure timely confirmatory testing for all clients with reactive HIV, TB, and syphilis screening results through strengthened follow-up mechanisms. Close cascade leakages by reinforcing coordination between source and destination district NACP teams to enable seamless referral, tracking, and linkage to care. Provide psychosocial and mental health counselling services through a standardized processes and protocol.	Plan India has developed a strong referral and linkages system with ICTC, ART, DSRC, RNTCP and also with the general health system for early treatment initiation at the field level. The OSC has also developed a client follow up and retention strategy to continue provide treatment adherence and psychosocial support to the client put on medication towards stopping the leakages and ensuring viral suppression. Plan India has developed the mechanism to follow up client through treatment completion in the cases of STI, TB or viral hepatitis diagnosis. Plan India at the national level has been carrying out necessary coordination with Ministry of Health to strengthen Viral hepatitis screening, confirmation and treatment initiation.

Action Taken from the last visit of the Oversight Committee

(GC7 OC JH visit in Dec 2025)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
3	Conduct training on HIV testing quality control procedures in line with national guidelines.	HIV test kits are received from ICTC and carried out in cold chain boxes to OSC centres. All the Kits are maintained and monitored through strict temperature conditions at OSC. The OSC staffs have also been trained to carry out control test. Further Plan India is coordinating with SACS to arrange a refresher orientation on the QC subject.
4	Provide training to the on-site Medical Officer on the NCD screening guidelines and referral and linkage pathways.	The Part time medical officer position at OSC is open to MBBS and Non- MBBS medical professional. While HIV screening has been the primary mandate of the OSC; the medical officer has also been trained to provide screening and basic treatment linkages on STI, Syphilis, TB and Viral Hepatitis. In addition to this Medical officer has also been trained on very basic NCD services i.e. Blood pressure and Blood sugar monitoring. Further, Plan India has supported by providing additional knowledge material on the NCD screening and management following standard national guidelines.
5	Realign OSC working hours to improve service accessibility for the bridge population.	OSC working hours are being flexibly aligned according to the convenience and availability of bridge population clients. Services are also being provided during both morning and evening hours, or whenever required, to ensure better accessibility and uninterrupted support for the clients.

Action Taken from the last visit of the Oversight Committee

(GC7 OC JH visit in Dec 2025)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
6	Innovate and strengthen mechanisms to ensure 100% of HIV screening reactive clients undergo HIV confirmatory testing.	OSC project has developed the system of managing the clients who migrate to other state and district. Often, they are followed through the OSCs in the destination district or the team coordinates with the SACSs and districts for clients belonging to destination district for confirmation or treatment initiation follow up.
7	Eliminate the gap between HIV and syphilis screening by ensuring screening of all bridge population clients by dual HIV/Syphilis rapid test.	OSC is solely dependent on the HIV screening kits provided through ICTC. OSC centre has been carrying out HIV screening through single HIV test kit and referring clients to the general health services for Syphilis testing. However, recently OSCs has started receiving dual test kit for HIV and Syphilis and carrying out both the test towards ensuring all clients receives both the screening
8	Collaborate with SACS and health facilities and ensure that all syphilis-positive clients by rapid TPHA test are linked to appropriate confirmation and treatment.	Plan India has established a very strong linkages and coordination with general health systems at the district level for ensuring all clients diagnosed put on treatment. OSC has developed the referral system through which the Syphilis positive clients are referred to the nearest Government Health facility. However, getting the TPHA carried out at the general health facilities has remained a challenge in some of the project locations. Plan India would continue to carry out advocacy and coordination with General Health system and SACS so that all syphilis-positive clients receive rapid TPHA tests for confirmatory testing and initiated for treatment.

Action Taken from the last visit of the Oversight Committee

(GC7 OC Delhi visit in Nov 2024)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
1	To strengthen outreach Uber/Ola offices need to be contacted and the program introduced. OSC must coordinate with the companies to get a list of all the drivers who service the airports, so that the percentage of clients being reached are confirmed.	The program team has contacted Uber/Ola officials in the initial phase of program rollout and post the OC visit however, both the companies are not ready to share the details of drivers registered with them. However, the OSC team has been working in coordination with Mr Amit Gupta, Head – Sales & Marketing Ground Transportation & Parking Services from GMR Airports Limited. In addition, we also have close working relations with different Parking Owners (Pradhan) around airport terminals and accordingly there is an estimated 5700 population (Migrants and Ola and Uber drivers) in the catchment area of the OSC. OSC has registered 2168 beneficiaries till Feb 2025.
2	A strategy may be developed to reach Uber/Ola auto drivers, as well as women taxi drivers.	The Uber and Ola auto don't halt at the airport parking. However, the OSC team has mapped nearby metro stations and are offering services to the auto and e-rickshaw drivers (mostly migrants) and based on their risk profile. Till now the team has not come across female drivers but the OSC team has been asked to keep a close watch on female drivers and cover them through sensitization/awareness program in future.

Action Taken from the last visit of the Oversight Committee

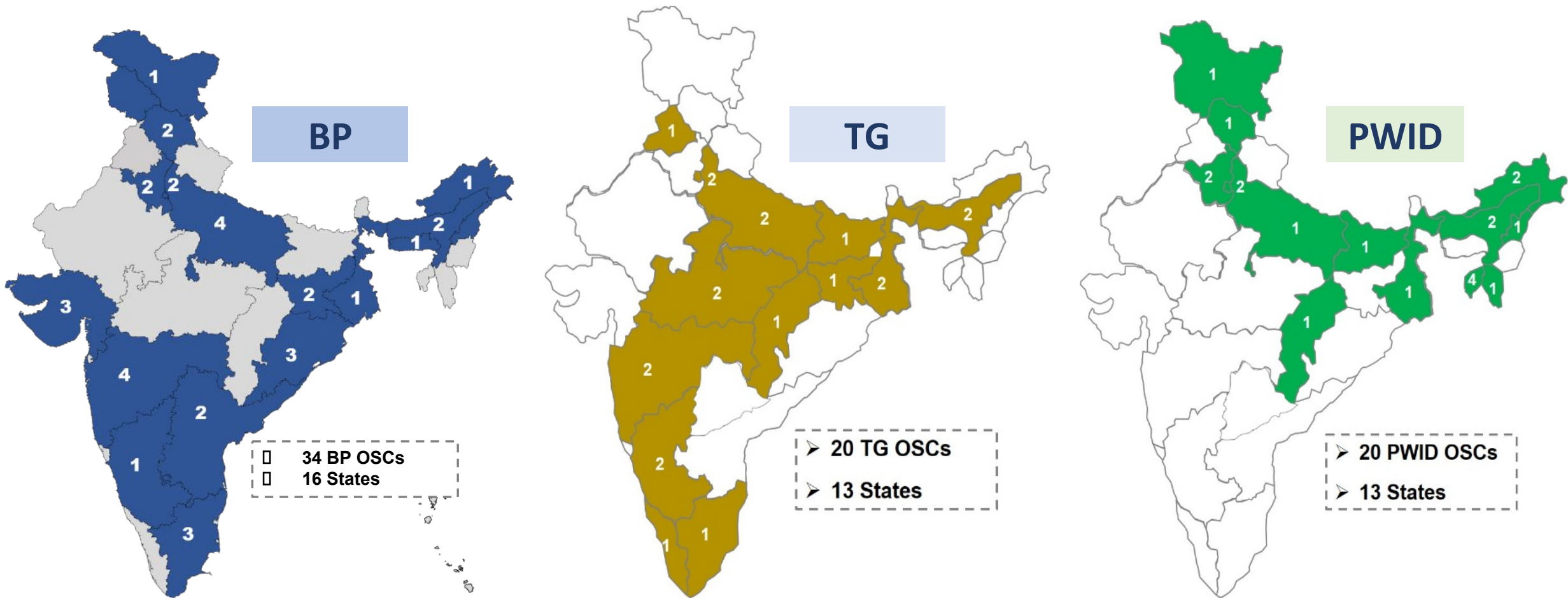
(GC7 OC Delhi visit in Nov 2024)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
3	Ensure that all the clients receive integrated services (esp TB screening) and non- health services	The OSC program offers integrated service which includes TB, other related diseases and various social welfare and protection schemes. In the month of December 2024, the OSC team has coordinated with TB division (DTO) and organized joint camp under the 100 Days Intensified TB Campaign initiative.
4	OSC needs a social protection scheme camp with their outdoor activity like health camp for more engagement and impact. Such activities already exist in their package but it was not demonstrated during the field visit.	The OSC program offers integrated service which includes sensitization of beneficiaries about social welfare and protection schemes. Based on their need and available documents they are linked to the required schemes. However, due to lack of required documents and hesitation in sharing the OTP by the beneficiaries is a major challenge in linking them to various schemes. In future we will give more focus on this aspect and ensure that maximum beneficiaries are covered. Till now various schemes offered are: ABHA card – 56 Labour card – 4 E-shram card – 7 Bank account – 1

Action Taken from the last visit of the Oversight Committee

(GC7 OC Delhi visit in Nov 2024)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
5	Assessment of the need and value addition of this One Stop Centre should be done, as the HIV screened reactive from this centre for the past 6 months is <1%.	During the period from April 2024 till Feb 2025 the OSC has screened 334 beneficiaries. The HIV screening services are offered basis the risk profiling and consent of the beneficiaries. Repeat visits are also made to sensitize and counsel the beneficiaries with high and moderate risk to opt for HIV screening. The shortage of HIV screening kits in Delhi has also restricted the HIV screening coverage by the OSC.



TARGET POPULATIONS

- Transgender Persons (TG)– 20 OSCs in 13 states
- People Who Inject Drugs (PWID)– 20 OSCs in 13 states
- Bridge population (Truckers and Migrants)– 34 OSCs in 16 states

GEOGRAPHICAL COVERAGE (State & District)

Transgender	
Assam	Kamrup Metro
Assam	Nalbari
Bihar	Patna
Chhattisgarh	Bilaspur
Delhi	NDMC
Delhi	South East
Jharkhand	East Singhbhum
Karnataka	Ballari
Karnataka	Yadgir
Kerala	Kozhikode
Madhya Pradesh	Jabalpur
Madhya Pradesh	Morena
Maharashtra	Jalgaon
Maharashtra	Nagpur
Punjab	Fazilka
Tamil Nadu	Madurai
UP	Meerut
UP	Varanasi
West Bengal	Jalpaiguri
West Bengal	Murshidabad

PWID	
Arunachal	East Siang
Arunachal	Namsai
Assam	Cachar
Assam	Kamrup metro
Bihar	Kaimur
Chhattisgarh	Bilaspur
Delhi	Central
Delhi	North west
HARYANA	Kaithal
HARYANA	Sirsa
Himachal Pradesh	Solan
Jammu Kashmir	Baramulla
Mizoram	Aizawl
Nagaland	Shamator
Tripura	Dhalai
Tripura	Gomathi
Tripura	Sepahijala
Tripura	West Tripura
UP	Varanasi
West Bengal	Jalpaiguri

BP	
State	District
Assam	Dhubri
Assam	Goalpara
Delhi	Central
Delhi	South West
Gujarat	Bharuch
Gujarat	Kuchh
Gujarat	Surat
HARYANA	PANIPAT
HARYANA	Yamunanagar
Himachal Pradesh	Solan
Himachal Pradesh	Una
Jammu Kashmir	Samba
Jharkhand	Bokaro
Jharkhand	Dhanbad
Jharkhand	East Singhbhum
Karnataka	Belagavi
Maharashtra	Ahmednagar
Maharashtra	Chandrapur
Maharashtra	Kolhapur
Maharashtra	Parbhani
Manipur	Imphal West
Meghalaya	East Jaintia Hills
Odisha	Jajpur
Odisha	Keonjhar
Odisha	Sundargarh
Tamil Nadu	Ariyalur
Tamil Nadu	Krishnagiri
Tamil Nadu	Tiruppur
Telangana	Warangal
UP	Gautam Budh Nagar
UP	Kanpur
UP	Meerut
UP	Moradabad
West Bengal	Howrah

Budget Utilization- for Year 1 and Year 2

Component	Total Approved Budget (USD)	Total Approved Budget (USD)	Expenditure for Y1 (USD)	Expenditure for Y2 (USD)	* Utilization %	Reasons for variance
	(Y 1)	(Y 2)				
OSC	19,08,944	23,91,703	19,08,944	18,98,813	88.5%	Savings were primarily due to temporary staff vacancies, reduced travel and meeting costs through virtual reviews and need-based travel, optimized procurement of commodities based on service demand, operational efficiencies in OSC rent/utilities/waste management, and appropriate mapping of expenditures under relevant budget heads. The overall utilization remained high, and the available savings will support continuation of OSC activities until March 2027.

GC7 Key Performance Indicator 1- Percentage of transgender people that have received an HIV test during the reporting period in KP-specific programs and know their results

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	5568	5329	6293	6318	HIV screening kit shortage. Due to mobile nature of the TG population, at times its difficulty to continually follow-up with them and motivate them for HIV screening. However, OSC team tracks the registered TG beneficiaries and offer them services.	Plan India MIS
Denominator (Target)	5957	6132	6307	6482		GF-PF
Achievement %	93%	87%	100%	97%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including CBS and health camps (DGA, Networking meeting)	Ongoing each month

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	S-1	S-2	S-1	S-2		
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Denominator (Target)	7008	7008	7008	7008		GF-PF
Achievement %	79%	76%	90%	90%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including CBS and health camps (DGA, Networking meeting)	Ongoing each month

GC7 Key Performance Indicator 2- Percentage of people who inject drugs that have received an HIV test during the reporting period in KP-specific programs and know their results

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	5385	6298	7981	8777	In Year I, targets were established based on the entire p-MPSE data for the district. However, it was subsequently observed that other Targeted Interventions (TIs) catering to the same typology were also operating within the district alongside the OSC. Consequently, the district-level p-MPSE data included populations covered by multiple interventions, resulting in targets that did not accurately represent the OSC's catchment population. Accordingly, in Year II, the targets were revised in line with NACO's guidance to better reflect the population directly served by the OSC. In most of the locations OSCs have established strong coordination with SACS and receive adequate kits, but in Punjab the program has been impacted with shortage of screening Kits	Plan India MIS
Denominator (Target)	14587	15397	8470	8894		GF-PF
Achievement %	37%	41%	94%	99%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 2- Percentage of people who inject drugs that have received an HIV test during the reporting period in KP-specific programs and know their results

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
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Denominator (Target)	32415	32415	16940	16940		GF-PF
Achievement %	17%	19%	47%	52%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 3- Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	31833	40451	42332	41642	Irregular Supply of HIV Screening Kits: In most locations, OSCs have established strong coordination with SACS and receive an adequate supply of HIV screening kits. However, in Haryana, Delhi, and Odisha, program implementation has been adversely affected due to shortages of screening kits. Challenges in Achieving HIV Testing Targets: Due to the mobile nature of the BP population, it is often difficult to maintain continuous follow-up and motivate them to undergo HIV screening. As a result, the HIV testing targets could not be achieved during Semester 1 (S-1).	Plan India MIS
Denominator (Target)	40419	41608	42797	43986		GF-PF
Achievement %	79%	97%	99%	95%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including CBS and health camps (DGA, Networking meeting)	Ongoing each month

GC7 Key Performance Indicator 3- Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
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Denominator (Target)	47552	47552	47552	47552		GF-PF
Achievement %	67%	85%	89%	88%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including CBS and health camps (DGA, Networking meeting)	Ongoing each month

GC7 Key Performance Indicator 4- Percentage of transgender people reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	5495	7291	7274	7709	The defined package of services is well received by the TG typology.	Plan India MIS
Denominator (Target)	5957	6132	6307	6482		GF-PF
Achievement %	92%	119%	115%	119%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 4- Percentage of transgender people reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	5495	7291	7274	7709	The defined package of services is well received by the TG typology.	Plan India MIS
Denominator (Target)	7008	7008	7008	7008		GF-PF
Achievement %	78%	104%	104%	110%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 5- Percentage of people who inject drugs reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	4995	8166	8745	8349	Compared to Year I there has been a marked improvement in Year II. PWIDs reached through OSCs largely comprise street dwellers and homeless individuals who live outside traditional community structures. Reaching this hidden population requires intensive outreach and remains challenging due to limited human resources.	Plan India MIS
Denominator (Target)	14587	15397	8470	8894		GF-PF
Achievement %	34%	53%	103%	94%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 5- Percentage of people who inject drugs reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	4995	8166	8745	8349	Compared to Year I there has been a marked improvement in Year II. PWIDs reached through OSCs largely comprise street dwellers and homeless individuals who live outside traditional community structures. Reaching this hidden population requires intensive outreach and remains challenging due to limited human resources.	Plan India MIS
Denominator (Target)	32415	32415	16940	16940		GF-PF
Achievement %	15%	25%	52%	49%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 6- Percentage of other vulnerable populations reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	37372	58265	58838	55303	The defined package of services is well received by the BP typology, repeat follow-up with the beneficiaries has also contributed in the achievement.	Plan India MIS
Denominator (Target)	33286	34475	35664	36853		GF-PF
Achievement %	112%	169%	165%	150%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 Key Performance Indicator 6- Percentage of other vulnerable populations reached with HIV prevention programs - defined package of services

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2		
Numerator (KPI)	37372	58265	58838	55303	The defined package of services is well received by the BP typology, repeat follow-up with the beneficiaries has also contributed in the achievement.	Plan India MIS
Denominator (Target)	47552	47552	47552	47552		GF-PF
Achievement %	79%	123%	124%	116%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including regular follow-up during health camps, DGA, networking with line departments etc.	Ongoing each month

GC7 OSC Key Performance Indicator- Number of transgender clients registered at One Stop Center during the reporting period

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Total Achievement		Achievement Cumulative		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2	Y1	Y2	Till Y1	Till Y2		
Numerator (KPI) *Please mention the denominator (target)	1032	821	775	526	1853	1301	10044	11345		Plan India MIS

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Quarterly review and updation of Project on-site mapping to identify unreached pockets (if any) within the existing hotspots and identifying new Hotspots	

GC7 OSC Key Performance Indicator- Number of people who inject drugs registered at One Stop Center during the reporting period

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Total Achievement		Achievement Cumulative		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2	Y1	Y2	Till Y1	Till Y2		
Numerator (KPI) *Please mention the denominator (target)	1795	1810	1390	747	3605	2137	14478	16615		Plan India MIS

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Quarterly review and updation of Project on-site mapping to identify unreached pockets (if any) within the existing hotspots and identifying new Hotspots	

GC7 OSC Key Performance Indicator- Number of other vulnerable populations clients registered at One Stop Center during the reporting period

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Total Achievement		Achievement Cumulative		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2	Y1	Y2	Till Y1	Till Y2		
Numerator (KPI) *Please mention the denominator (target)	26180	34143	32966	30947	60323	63913	141229	205142		Plan India MIS

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Community outreach activities around awareness generation including CBS and health camps (DGA, Networking meeting) Coordination with SACS and mapping of additional sites with uncovered beneficiaries	Ongoing each month

GC7 OSC Key Performance Indicator- Percentage of HIV positive on ART during the reporting period- transgender clients

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Total Achievement*		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2	Till Y1	Till Y2		
Numerator (KPI)	75	44	81	56	329	466	This gap is mainly due to non acceptance of HIV screening results by the clients and migration to different districts/state.	Plan India MIS
Denominator (Target)	77	50	75	59	347	481		Plan India MIS
Achievement %	97%	88%	108%	95%	95%	97%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Counselling and accompanied referral, through outreach worker.	Ongoing
2	In selected cases financial support is also provided to cover the travel, accommodation and food cost.	Ongoing

GC7 OSC Key Performance Indicator- Percentage of HIV positive on ART during the reporting period- people who inject drugs

Key Performance Indicator		Y1 Achievement		Y2 Achievement		Total Achievement*		Reason for Variance	Source of Data
		S-1	S-2	S-1	S-2	Till Y1	Till Y2	In majority of the OSC locations the ART centre is not located within the district. As a result, it is challenging to convince the clients to travel to another district which often leads to loss of wage and is looked upon as an additional financial liability.	
Numerator (KPI)		159	122	111	68	736	915		Plan India MIS
Denominator (Target)		174	122	110	65	802	977		Plan India MIS
Achievement %		91%	100%	101%	105%	92%	94%		
S No.	Activities which were planned to be conducted with respect to this KPI							Status	
1	Accompanied referral, through outreach worker.							Ongoing	
2	In selected cases financial support is also provided to cover the travel, accommodation and food cost.							Ongoing	

GC7 OSC Key Performance Indicator- Percentage of HIV positive on ART during the reporting period- other vulnerable populations

Key Performance Indicator	Y1 Achievement		Y2 Achievement		Total Achievement*		Reason for Variance	Source of Data
	S-1	S-2	S-1	S-2	Till Y1	Till Y2		
Numerator (KPI)	79	105	99	101	427	627	This gap is mainly due to the high mobility of migrant clients, making follow-up and ART linkage challenging. Some clients also do not accept HIV screening results or relocate before completing the linkage process.	Plan India MIS
Denominator (Target)	96	115	99	104	479	682		Plan India MIS
Achievement %	82%	91%	100%	97%	89%	94%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	Coordination with ICTC, ART teams, DTO, DISH etc. Repeat follow-up	Ongoing

Process Indicators-Transgender clients

(for activities not covered by KPIs or where KPI achievement is sub optimal)

S No.	Process Indicator	Target (total)		Achievement (please indicate year-wise)		Achievement %	
		Till Y1	Till Y2	Till Y1	Till Y2	Till Y1	Till Y2
Other Screening Services							
1	TB Screening	10044	11345	9875	11220	98%	99%
2	Syphilis Screening	10044	11345	3978	8341	40%	74%
3	STI Screening	10044	11345	6781	8415	68%	74%
4	HBV Test	10044	11345	1612	1954	16%	17%
5	HCV Test	10044	11345	1726	2124	17%	19%
Other value added services							
6	Clinical Service	10044	11345	6535	7170	65%	63%
7	Commodity Service	10044	11345	9078	10034	90%	88%
8	Counselling Service*	10044	11345	7595	8468	76%	75%
9	Linkage Service	10044	11345	3034	3420	30%	30%

* Customized counselling services, i.e ART adherence, Mental health etc.

Process Indicators- People who inject drugs

(for activities not covered by KPIs or where KPI achievement is sub optimal)

S No.	Process Indicator	Target (total)		Achievement (please indicate year-wise)		Achievement %	
		Till Y1	Till Y2	Till Y1	Till Y2	Till Y1	Till Y2
Other Screening Services							
1	TB Screening	14478	16615	14180	16221	98%	98%
2	Syphilis Screening	14478	16615	7265	12855	50%	77%
3	STI Screening	14478	16615	9319	10837	64%	65%
4	HBV Test	14478	16615	2300	2848	16%	17%
5	HCV Test	14478	16615	3220	4394	22%	26%
Other value added services							
6	Clinical Service	14478	16615	8096	10615	56%	64%
7	Commodity Service	14478	16615	7659	11970	53%	72%
8	Counselling Service*	14478	16615	7263	10150	50%	61%
9	Linkage Service	14478	16615	1141	1590	8%	10%

* Customized counselling services, i.e ART adherence, Mental health etc.

Process Indicators- other vulnerable populations

(for activities not covered by KPIs or where KPI achievement is sub optimal)

S No.	Process Indicator	Target (total)		Achievement (please indicate year-wise)		Achievement %	
		Till Y1	Till Y2	Till Y1	Till Y2	Till Y1	Till Y2
Other Screening Services							
1	TB Screening	141229	205142	138851	203053	98%	99%
2	Syphilis Screening	141229	205142	31938	87806	23%	43%
3	STI Screening	141229	205142	96860	146312	69%	71%
4	HBV Test	141229	205142	19177	20579	14%	10%
5	HCV Test	141229	205142	12879	20037	9%	10%
Other value added services							
6	Clinical Service	141229	205142	99058	158424	70%	77%
7	Commodity Service	141229	205142	52246	93502	37%	46%
8	Counselling Service*	141229	205142	42518	91881	30%	45%
9	Linkage Service	141229	205142	11522	14443	8%	7%

* Customized counselling services, i.e ART adherence, Mental health etc.

Key Issues, Challenges and Accomplishments in Y1 and Y2

S No.	Description	Timeline for Resolution/Overcoming
Accomplishments		
1	3 OSCs are operating as ART refill center and 3 OSCs as satellite OST center	NA
2	Collaboration with broker/middle men to sensitize and offer HIV screening to sex workers thereby reducing risk of HIV transmission to migrants and truckers.	NA
3	AI-enabled handheld X-ray machine to contribute in NTEP and lubricated condoms through CSR fund mobilization	NA
4	Additional services like eye check-up including free glasses, dental check-up, whole blood test etc. organized by many BP OSCs using CSR support or collaboration with different institutions.	NA
Challenges		
1	Shortage of HIV screening kits in few states	Collaboration with ICTC and NHM team to organize health camps
2	In 3 states (Arunachal Pradesh, Bihar and J&K) go-ahead from SACS has not yet been received to roll out NS distribution.	Regular follow-up with SACS to receive the go ahead

Activity and Timeline for the next 6 months

S No.	Activity	Timeline
1	Community outreach for awareness generation and screening of beneficiaries as per their needs.	Monthly
2	Implementation of all the budgeted activities like DGA, Networking meetings, Emergency support fund.	Monthly
3	Coordination with DAPCU/DISHA and SACS for activity planning and monitoring	Monthly
4	Virtual orientation of OSC staff- Program needs identified, M&E and Finance related topics for better program implementation	Quarterly
5	NS distribution through PWID OSCs	Monthly
6	Linkage to various social welfare and protection schemes.	Monthly
7	Review meeting with SACS and NACO	Monthly & Quarterly

Thank You