

# GC7 PR Desk Review by the Oversight Committee

18 June 2026 || Virtual



# Action Taken from the last review of the Oversight Committee

## (GC7 Review by OC Mar-Apr 2025)

| Remarks / Recommendations of the Oversight Committee                                                                                                                                                                                                       | Action Taken                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| SSR Onboarding                                                                                                                                                                                                                                             | All SR and SSRs are onboarded and implementing the program                                                                                                                                                                                                                                                                                                                                                                                                   |
| It was noted that data of Performance indicator targets presented during the review did not match with the Grant Document data. It was advised that any variance from the grant document must be explained during the reviews and in the progress reports. | The targets have been revised - now all newly registered HIV-positive clients at CSCs are considered index clients, and only partners / family members (including biological children >18 months, < 19 years) with “Don’t know/Not tested” status are counted as eligible. - is implemented from July 2025                                                                                                                                                   |
| The target of TB notified cases which was set for the prison population was noted to be very less. This should be re-drawn. Scaling up of HIV screening using RDT and TB screening and reporting in Ni-Kshay is required.                                  | The TB notification target has been revised and increased. The revised targets were discussed with CTD and also approved by GF in Sept 2025. The revised targets are: PU3 - 131 (25% increase from PU2); PU4 - 158 (50% increase); PU5 - 184 (75% increase); PU6 - 210 (100% increase). HIV screening using Dual Kits and TB screening with handheld digital X-ray (Hh-CXR) machines have been initiated and rolled out and scaled-up in the last PU period. |
| The quarterly progress reports should include - (a) State wise break up of performance indicators; (b) cumulative data from beginning of GC7 to the present quarter, in quarter wise format                                                                | PR is submitting the                                                                                                                                                                                                                                                                                                                                                                                                                                         |

Detailed of action taken are available in the annexure of this slide deck

## OBJECTIVES

1

Increase the proportion of people who know their HIV status (contributing to the 1<sup>st</sup> 95)

P&OCS Intervention

2

Increase the percentage of PLHIV initiated and Adhering to ART (contributing to 2<sup>nd</sup> & 3<sup>rd</sup> 95s)

CSC 2.0, EVTHS

3

Enhance the capacity of HIV prevention service providers and augment the knowledge of the general public

Kshamta Kendra

CSS is contributing to all 3 objectives

# Geographical Coverage and Implementation Structure

5 +19 Sub Recipient (SR)

**SR1**

Tamil Nadu, Kerala,  
ANI, LD, Puducherry

**SR2**

Andhra Pradesh

**SR3**

Haryana and Punjab

**SR4**

Karnataka

**SR5**

Telangana

**KK**

19 KKs Pan India



79 Sub Sub Recipient (SSR)

## Budget, disbursement and utilization for Y1 & Y2

| Component | Total Budget Approved Y1 (USD) | Budget Disbursed Yr-1 | Exp to the approved budget Yr-1 | Total Budget Approved Y2 (USD) | Budget Disbursed Y2 (USD) | Exp to the approved budget Yr-2 | Total budget Approved Yr-1&2 | Total Budget Disbursed Y1&Y2 (USD) | Exp to the approved budget Yr-1&2 |
|-----------|--------------------------------|-----------------------|---------------------------------|--------------------------------|---------------------------|---------------------------------|------------------------------|------------------------------------|-----------------------------------|
| CSC 2.0   | 36,37,472                      | 28,08,807             | 64%                             | 43,11,951                      | 30,43,444                 | 80%                             | 79,50,008                    | 58,50,964                          | 73%                               |
| P&OCS     | 9,10,382                       | 7,34,015              | 67%                             | 7,46,712                       | 4,70,747                  | 71%                             | 16,57,094                    | 12,07,231                          | 69%                               |
| CSS       | 1,69,550                       | 56,748                | 28%                             | 2,13,989                       | 57,444                    | 30%                             | 3,83,539                     | 1,14,105                           | 29%                               |
| RRB       | 18,577                         | 17,992                | 100%                            | 0                              | 0                         | 0%                              | 17,992                       | 18,578                             | 100%                              |
| KK        | 10,49,810                      | 5,33,646              | 42%                             | 7,43,918                       | 4,26,139                  | 65%                             | 17,93,728                    | 9,58,105                           | 51%                               |
| Total     | 57,85,792                      | 41,51,208             | 59%                             | 60,16,569                      | 39,97,774                 | 75%                             | 1,18,02,361                  | 81,48,982                          | 67%                               |

**Note:** Total expenditure: Yr 1: USD 34,38,113 and Yr 2: USD 45,17,868. Yr 1 budget is taken from initial approved budget received in 2024 and Yr 2 is based on reprioritized budget received in Oct 2025. Cumulative budget utilization for Yr 1 & Yr 2 is 80% based on reprioritized budget.

**Reason for variance:** Vacant HR positions due to ongoing SSRs selection in FY 2024-25 & in FY 25-26 due to reprioritization of budget during PU3, rationalization of travel budget due to budget reduction, Competitive and economical vendor management, procurement of assets on need based only, CSS activities picked up during last quarter of PU 4. Some meetings are carried forward in Yr3 for CSC and Prison component.

## Budget vs expenditure for Y1 & Y2

| Component | Total budget Approved Yr-1 | Expenditure Yr-1 | Utilisation % Yr-1 | Total budget Approved Yr-2 | Expenditure Yr-2 | Utilisation % Yr-2 | Total budget Approved Yr-1&2 | Total Expenditure Yr-1&2 | Utilisation % Yr-1&2 |
|-----------|----------------------------|------------------|--------------------|----------------------------|------------------|--------------------|------------------------------|--------------------------|----------------------|
| CSC 2.0   | 36,38,057                  | 23,23,219        | 64%                | 43,11,951                  | 34,41,128        | 80%                | 79,50,008                    | 57,64,348                | 73%                  |
| P&OCS     | 9,10,382                   | 6,07,926         | 67%                | 7,46,712                   | 5,31,083         | 71%                | 16,57,094                    | 11,39,009                | 69%                  |
| CSS       | 1,69,550                   | 47,000           | 28%                | 2,13,989                   | 64,281           | 30%                | 3,83,539                     | 1,11,281                 | 29%                  |
| RRB       | 17,992                     | 17,992           | 100%               | 0                          | 0                | 0%                 | 17,992                       | 17,992                   | 100%                 |
| KK        | 10,49,810                  | 4,41,976         | 42%                | 7,43,918                   | 4,81,376         | 65%                | 17,93,728                    | 9,23,352                 | 51%                  |
| Total     | 57,85,792                  | 34,38,113        | 59%                | 60,16,569                  | 45,17,869        | 75%                | 1,18,02,361                  | 79,55,982                | 67%                  |

**Note:** Total expenditure: Yr 1: USD 34,38,113 and Yr 2: USD 45,17,868. Yr 1 budget is taken from initial approved budget received in 2024 and Yr 2 is based on reprioritized budget received in Oct 2025. Cumulative budget utilization for Yr 1 & Yr 2 is 80% based on reprioritized budget.

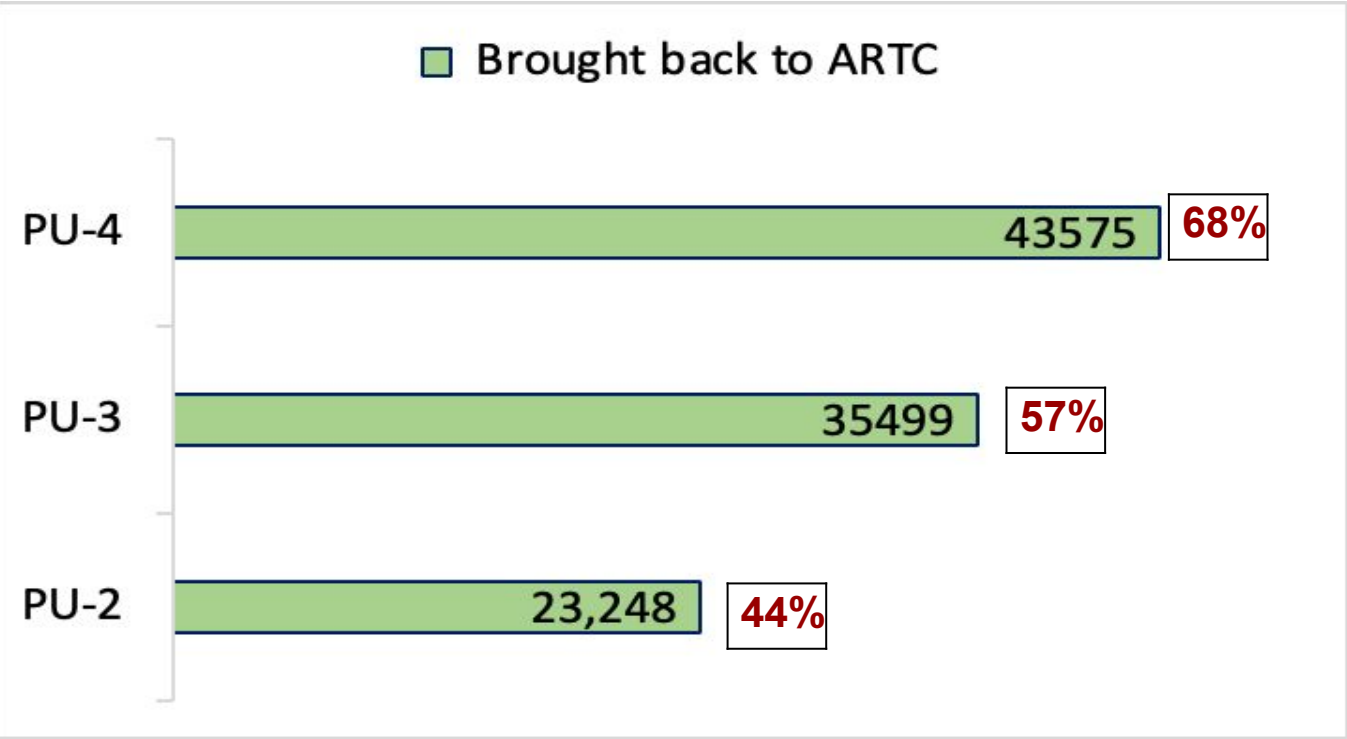
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# **Performance Framework Indicators**

GC7 KPI 1- Percentage of PLHIV on ART who are Lost to follow up (LFU) tracked with definite outcome

| Key Performance Indicator                                                                                                                                                                                                                                                                                                         |        | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                  |               |                        | Source of Data                    |                                       |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------------|----------------|-------------------|--------------------------------------------------------------------------------------|---------------|------------------------|-----------------------------------|---------------------------------------|-----|
| Numerator (KPI)                                                                                                                                                                                                                                                                                                                   |        | 43,904         | 94,121         | 1,38,025          | Significantly improved from <b>23% in Q1 to 81% to Q8</b> and targets were achieved. |               |                        | ARTC<br>CSC<br>outcome<br>tracker |                                       |     |
| Denominator (Target)                                                                                                                                                                                                                                                                                                              |        | 97,404         | 1,26,013       | 2,23,417          |                                                                                      |               |                        |                                   |                                       |     |
| Achievement %                                                                                                                                                                                                                                                                                                                     |        | 45%            | 75%            | 62%               |                                                                                      |               |                        |                                   |                                       |     |
| State                                                                                                                                                                                                                                                                                                                             | Y1     |                |                | Y2                |                                                                                      |               | Y-2                    |                                   |                                       |     |
|                                                                                                                                                                                                                                                                                                                                   | Target | Achieved       | Achievement %  | Target            | Achieved                                                                             | Achievement % | LFU Tracking by Gender |                                   |                                       |     |
| Andhra Pradesh                                                                                                                                                                                                                                                                                                                    | 14,220 | 8,080          | 57%            | 15,628            | 13,090                                                                               | 84%           | Gender                 | Target                            | Ach.                                  | %   |
| Haryana                                                                                                                                                                                                                                                                                                                           | 5,457  | 3,322          | 61%            | 14,486            | 11,583                                                                               | 80%           | Male                   | 88,669                            | 65,001                                | 73% |
| Karnataka                                                                                                                                                                                                                                                                                                                         | 25,222 | 10,377         | 41%            | 27,773            | 20,291                                                                               | 73%           | Female                 | 36,487                            | 28,500                                | 78% |
| Punjab                                                                                                                                                                                                                                                                                                                            | 33,789 | 11,666         | 35%            | 45,246            | 31,357                                                                               | 69%           | TG                     | 857                               | 620                                   | 72% |
| Tamil Nadu                                                                                                                                                                                                                                                                                                                        | 8,565  | 4,020          | 47%            | 10,461            | 7,351                                                                                | 70%           |                        |                                   |                                       |     |
| Telangana                                                                                                                                                                                                                                                                                                                         | 10,151 | 6,439          | 63%            | 12,419            | 10,449                                                                               | 84%           |                        |                                   |                                       |     |
| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                                                            |        |                |                |                   |                                                                                      |               |                        |                                   | Status                                |     |
| a) Training of field staff on counselling; b) Outreach services to bring back the LFU to ARTC for treatment re-initiation and continued follow up until viral load testing after re-initiation of ART ; c) Coordination with ARTC and regular data reconciliation ; and d) Linkages to social protection schemes and entitlements |        |                |                |                   |                                                                                      |               |                        |                                   | Initiated since July 2024 and ongoing |     |

# Type of LFU Outcomes

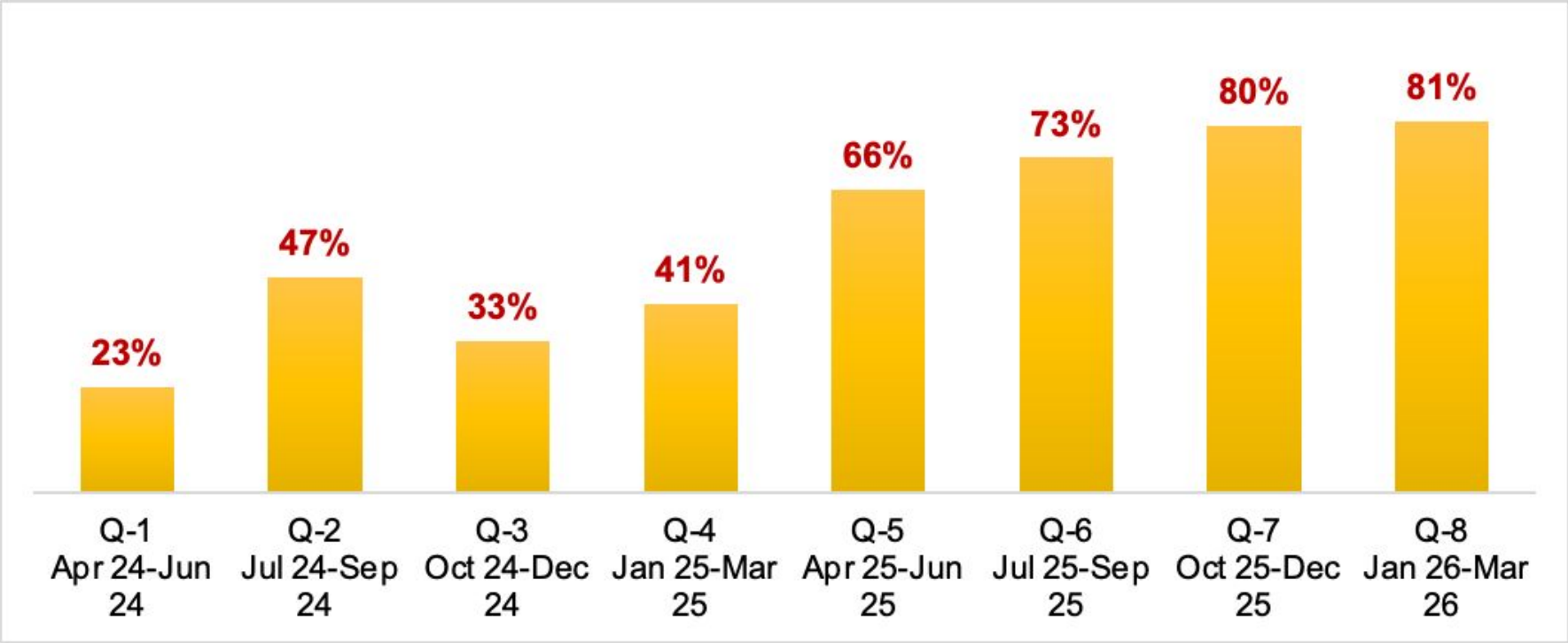


| InDefinite Outcome | Apr - Sep 25    | Oct -Mar 26    |
|--------------------|-----------------|----------------|
| Others             | 11,840<br>(19%) | 6,358<br>(10%) |
| Untraceable        | 4,969<br>(8%)   | 4,151<br>(6%)  |
| Migrated           | 1,435<br>(2%)   | 466<br>(1%)    |

|      | Death | %  | Opted Out | %  | Transferred out | %  | Taking ART to other NACO | %    | PVT ART | %    | Alt Med. | %    |
|------|-------|----|-----------|----|-----------------|----|--------------------------|------|---------|------|----------|------|
| PU-2 | 2,274 | 4% | 1,769     | 3% | 537             | 1% | 160                      | 0.3% | 212     | 0.4% | 56       | 0.1% |
| PU-3 | 3,566 | 6% | 2,238     | 4% | 779             | 1% | 203                      | 0.3% | 240     | 0.4% | 43       | 0.1% |
| PU-4 | 4,348 | 7% | 2,599     | 4% | 603             | 1% | 231                      | 0.4% | 166     | 0.3% | 34       | 0.1% |

# Percentage of PLHIV on ART who are Lost to follow up (LFU) tracked with definite outcome

PF Target Y1 = 70%; Y2 =80%



## Contributing Factors

- Strengthened micro-planning,
- Weekly data reconciliation,
- Root cause analysis, opted-out assessment,
- Address verification drives, biannual tracking,
- SOCH mobile app optimization and
- Enhanced CLH outreach.

| Q-1<br>Apr 24-Jun 24 |       | Q-2<br>Jul 24-Sep 24 |        | Q-3<br>Oct 24-Dec 24 |        | Q-4<br>Jan 25-Mar 25 |        | Q-5<br>Apr 25-Jun 25 |        | Q-6<br>Jul 25-Sep 25 |        | Q-7<br>Oct 25-Dec 25 |        | Q-8<br>Jan 26-Mar 26 |        |
|----------------------|-------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|----------------------|--------|
| Target               | Ach   | Target               | Ach    | Target               | Ach    | Target               | Ach    | Target               | Ach    | Target               | Ach    | Target               | Ach    | Target               | Ach    |
| 21,734               | 5,057 | 22,433               | 10,591 | 34,210               | 11,122 | 42,115               | 17,134 | 42,606               | 28,294 | 19,539               | 14,274 | 41,894               | 33,678 | 21,974               | 17,875 |

# LFU Client Prioritization & Retrieval Outcomes

Apr 25 – Sep 25 vs Oct 25 – Mar 26

## STRATEGY

LFU clients were prioritized based on the duration of treatment interruption.

Historical trend analysis indicated that recently missed LFU clients had a higher probability of being tracked with definite outcomes and successfully re-engaged in treatment compared to long-term LFU cases.

Clients were systematically categorized and prioritized for follow-up to improve retrieval efficiency and treatment re-engagement outcomes.

## Notable States

*Significant improvements in Punjab, Haryana, Andhra Pradesh, and Telangana.*

| 5            |          | PU-3   | PU-4   |
|--------------|----------|--------|--------|
| 29 days      | Target   | 2,746  | 1,124  |
|              | Achieved | 2,090  | 1,013  |
|              | %        | 76%    | 90%    |
| 30–90 days   | Target   | 34,285 | 41,794 |
|              | Achieved | 26,808 | 37,018 |
|              | %        | 78%    | 89%    |
| 91–120 days  | Target   | 2,991  | 2,688  |
|              | Achieved | 2,146  | 2,161  |
|              | %        | 72%    | 80%    |
| 121–180 days | Target   | 3,615  | 3,479  |
|              | Achieved | 2,453  | 2,569  |
|              | %        | 68%    | 74%    |
| 181–365 days | Target   | 9,242  | 5,749  |
|              | Achieved | 4,994  | 3,663  |
|              | %        | 54%    | 64%    |
| > 365 days   | Target   | 9,266  | 9,034  |
|              | Achieved | 4,077  | 5,129  |
|              | %        | 44%    | 57%    |

<29 days

76% → 90%

30–90 days

78% → 89%

91–120 days

72% → 80%

121–180 days

68% → 74%

181–365 days

54% → 64%

>365 days

44% → 57%

## GC7 KPI 2- Percentage of people living with HIV and on ART with viral load test result\*

| Key Performance Indicator | Achievement Y1* | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                                                                                                      | Source of Data           |
|---------------------------|-----------------|----------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 7,35,355        | 1,24,106       | 8,59,461          | <b>Y1:</b> PLHIV alive on ART who were due for VL testing.<br><b>Y2:</b> PLHIV overdue for VL testing who underwent VL testing.- as per revised definition<br><b>Targets were achieved in both years</b> | ARTC CSC outcome tracker |
| Denominator (Target)      | 8,05,696        | 1,43,193       | 9,48,889          |                                                                                                                                                                                                          |                          |
| <b>Achievement %</b>      | <b>91%</b>      | <b>87%</b>     | <b>91%</b>        |                                                                                                                                                                                                          |                          |

| State          | Y1       |          |               | Y2     |          |               | Y-2                          |        |        |     |
|----------------|----------|----------|---------------|--------|----------|---------------|------------------------------|--------|--------|-----|
|                | Target   | Achieved | Achievement % | Target | Achieved | Achievement % | Overdue VL Testing by Gender |        |        |     |
| Andhra Pradesh | 2,34,910 | 2,29,227 | <b>98%</b>    | 39,339 | 35,583   | <b>90%</b>    | Gender                       | Target | Ach    | %   |
| Haryana        | 37,290   | 27,549   | <b>74%</b>    | 9,394  | 7,278    | <b>77%</b>    | Male                         | 70,774 | 59,581 | 84% |
| Karnataka      | 2,03,026 | 1,88,333 | <b>93%</b>    | 51,324 | 46,318   | <b>90%</b>    | Female                       | 71,909 | 64,093 | 89% |
| Punjab         | 61,901   | 43,122   | <b>70%</b>    | 17,431 | 12,178   | <b>70%</b>    | TG                           | 510    | 432    | 85% |
| Tamil Nadu     | 1,40,691 | 1,37,322 | <b>98%</b>    | 13,857 | 11,508   | <b>83%</b>    |                              |        |        |     |
| Telangana      | 1,27,879 | 1,09,802 | <b>86%</b>    | 11,848 | 11,241   | <b>95%</b>    |                              |        |        |     |

| Activities which were planned to be conducted with respect to this KPI                                                                                                           | Status  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Follow up services to ensure VL testing among all PLHIV who are a) overdue for VL testing; b) have unsuppressed VL and; c) who are on 2nd line treatment and due for VL testing. | Ongoing |

## GC7 KPI 3- Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results (spouse and partners)

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                        | Source of Data             |
|---------------------------|----------------|----------------|-------------------|--------------------------------------------|----------------------------|
| Numerator (KPI)           | 18,706         | 21,654         | 40,360            | <b>Targets were achieved in both years</b> | Client Registration Format |
| Denominator (Target)      | 20,830         | 22,440         | 43,270            |                                            |                            |
| Achievement %             | <b>90%</b>     | <b>96%</b>     | <b>93%</b>        |                                            |                            |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 6,159  | 5,947    | <b>97%</b>    | 2,933  | 2,865    | <b>98%</b>    |
| Haryana        | 2,055  | 1,986    | <b>97%</b>    | 2,797  | 2,695    | <b>96%</b>    |
| Karnataka      | 5,371  | 4,926    | <b>92%</b>    | 7,568  | 7,180    | <b>95%</b>    |
| Punjab         | 3,440  | 2,595    | <b>75%</b>    | 3,695  | 3,579    | <b>97%</b>    |
| Tamil Nadu     | 1,658  | 1,368    | <b>83%</b>    | 2,713  | 2,611    | <b>96%</b>    |
| Telangana      | 2,147  | 1,884    | <b>88%</b>    | 2,734  | 2,724    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                  | Status  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up services to identify spouses and other sexual / injecting partners of newly identified PLHIV and ensure HIV testing; b) Reinforcing prevention messages, and ensuring early treatment linkage where positive.; and c) Linkage to social protection schemes | Ongoing |

## GC7 KPI 3- Percentage of other vulnerable populations that have received an HIV test during the reporting period and know their results (Index)

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                        | Source of Data             |
|---------------------------|----------------|----------------|-------------------|--------------------------------------------|----------------------------|
| Numerator (KPI)           | 19,771         | 24,736         | 44,507            | <b>Targets were achieved in both years</b> | Client Registration Format |
| Denominator (Target)      | 22,196         | 25,760         | 47,956            |                                            |                            |
| Achievement %             | <b>89%</b>     | <b>96%</b>     | <b>93%</b>        |                                            |                            |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 6,348  | 6,103    | <b>96%</b>    | 3,222  | 3,113    | <b>97%</b>    |
| Haryana        | 2,228  | 2,149    | <b>96%</b>    | 3,204  | 3,091    | <b>96%</b>    |
| Karnataka      | 5,884  | 5,299    | <b>90%</b>    | 9,103  | 8,591    | <b>94%</b>    |
| Punjab         | 3,528  | 2,656    | <b>75%</b>    | 4,064  | 3,913    | <b>96%</b>    |
| Tamil Nadu     | 1,802  | 1,488    | <b>83%</b>    | 2,961  | 2,833    | <b>96%</b>    |
| Telangana      | 2,406  | 2,076    | <b>86%</b>    | 3,206  | 3,195    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                                                                           | Status  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up services to ensure HIV testing among family members of PLHIV, including spouse, sexual/injecting partners, discordant couples, biological children and parents of CLHIV for HIV testing; b) Reinforce the HIV prevention message and if found positive, ensure early linkage to treatment.; c) Linkage to social protection schemes | Ongoing |

GC7 KPI 4 - Percentage of HIV-exposed infants tested for HIV at 6 months of birth.

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                                     | Source of Data |
|---------------------------|----------------|----------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 6,682          | 5,477          | 12,159            | Achievement improved from 85% in Y1 to 94% in Y2 after CSC staff capacity-building was completed, which had taken longer than expected. | Project Data   |
| Denominator (Target)      | 7,846          | 5,798          | 13,644            |                                                                                                                                         |                |
| Achievement %             | 85%            | 94%            | 89%               |                                                                                                                                         |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 1,287  | 1,196    | 93%           | 1,153  | 1,119    | 97%           |
| Haryana        | 1,162  | 1,093    | 94%           | 1,059  | 989      | 93%           |
| Karnataka      | 2,047  | 1,660    | 81%           | 1,161  | 1,107    | 95%           |
| Punjab         | 1,702  | 1,260    | 74%           | 1,252  | 1,132    | 90%           |
| Tamil Nadu     | 836    | 718      | 86%           | 686    | 658      | 96%           |
| Telangana      | 812    | 755      | 93%           | 487    | 472      | 97%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                                                 | Status  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up services to mothers/caregivers of HEI eligible and ensure completion of EID testing at 6 months, in coordination with ICTCs and ARTCs; b) Psychosocial support and counseling on infant care, breastfeeding, ARV, treatment retention and ensure ART treatment initiation among the HIV positive infants. | Ongoing |

## GC7 KPI 5 - Number of people in prisons and other closed settings that have received an HIV test during the reporting period and know their results.

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                  | Source of Data |
|---------------------------|----------------|----------------|-------------------|--------------------------------------|----------------|
| Numerator (KPI)           | 4,18,809       | 4,73,710       | 8,92,519          | Achievements exceeded Year 2 targets | Project MIS    |
| Denominator (Target)      | 4,31,006       | 4,31,692       | 8,62,698          |                                      |                |
| Achievement %             | <b>97%</b>     | <b>110%</b>    | <b>103%</b>       |                                      |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| A&N            | 708    | 864      | <b>122%</b>   | 951    | 1,075    | <b>113%</b>   |
| Andhra Pradesh | 85,464 | 63,351   | <b>74%</b>    | 62,116 | 69,343   | <b>112%</b>   |
| Haryana        | 49,802 | 53,661   | <b>108%</b>   | 53,520 | 64,286   | <b>120%</b>   |
| Karnataka      | 50,391 | 50,393   | <b>100%</b>   | 58,346 | 61,982   | <b>106%</b>   |
| Kerala         | 45,222 | 38,657   | <b>85%</b>    | 39,218 | 38,989   | <b>99%</b>    |
| Punjab         | 61,599 | 77,416   | <b>126%</b>   | 78,402 | 1,03,489 | <b>132%</b>   |
| Puducherry     | 1,241  | 1,482    | <b>119%</b>   | 1,647  | 1,737    | <b>105%</b>   |
| Telangana      | 47,311 | 48,425   | <b>102%</b>   | 51,729 | 54,119   | <b>105%</b>   |
| Tamil Nadu     | 89,268 | 84,560   | <b>95%</b>    | 85,763 | 78,690   | <b>92%</b>    |

Of the 4,73,710 P&OCS inmates tested for HIV, 92.5% were male, 7.4% female, and 0.1% transgender.

| Activities which were planned to be conducted with respect to this KPI                                                                                                        | Status  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Awareness generation on HIV prevention, selection and engagement of Prison Peer Volunteers (PPV), and screening for HIV, TB, STI and Hepatitis among incarcerated populations | Ongoing |

## GC7 KPI 5 - Number of TB cases notified among prisoners

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                               | Source of Data |
|---------------------------|----------------|----------------|-------------------|-----------------------------------------------------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 180            | 321            | 501               | Targets were achieved in Year 2 despite the target being doubled, resulting in an overall achievement of 141% against the target. | Project MIS    |
| Denominator (Target)      | 66             | 289            | 355               |                                                                                                                                   |                |
| Achievement %             | 272%           | 111%           | 141%              |                                                                                                                                   |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| A&N            | -      | -        |               | -      | 3        |               |
| Andhra Pradesh | 4      | 11       | 291%          | 28     | 21       | 76%           |
| Haryana        | 16     | 71       | 444%          | 103    | 118      | 115%          |
| Karnataka      | 10     | 25       | 259%          | 40     | 37       | 93%           |
| Kerala         | 4      | 8        | 213%          | 20     | 14       | 71%           |
| Punjab         | 18     | 40       | 221%          | 44     | 76       | 174%          |
| Puducherry     | 1      | 1        | 100%          | -      | -        |               |
| Telangana      | 4      | 6        | 160%          | 18     | 15       | 83%           |
| Tamil Nadu     | 10     | 18       | 178%          | 38     | 37       | 99%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                          | Status  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Prison & OCS (P&OCS) Health Care Providers (HCP) training on TB screening, testing, and treatment; b) TB screening camps in P&OCS; c) follow up on TB cascade services among inmates, and; d) ensure reporting of P&OCS TB cases in Ni-Kshay | Ongoing |

# Hand-Held X-Ray (HHXR) Utilization till March 2026

## DISTRICT-WISE READINESS FOR TB SCREENING (HHXR)



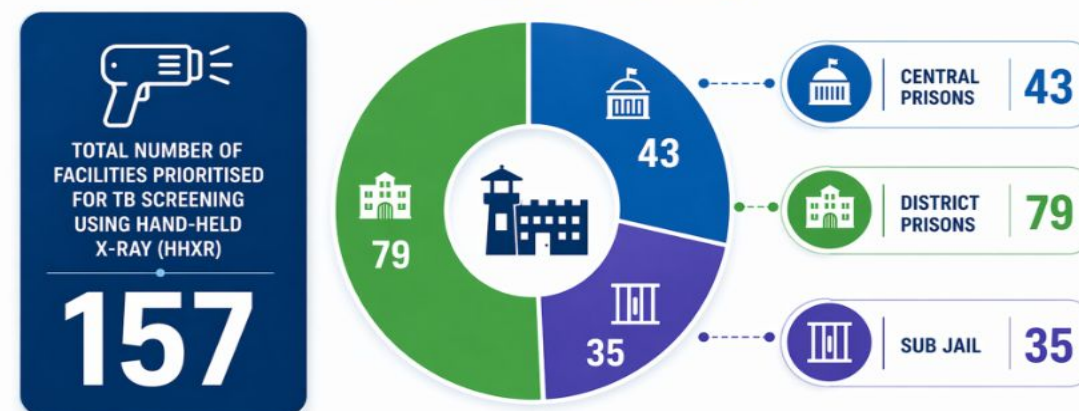
## HHXR UTILISATION OVERVIEW



Data reflects current status of HHXR utilisation across districts and facilities.

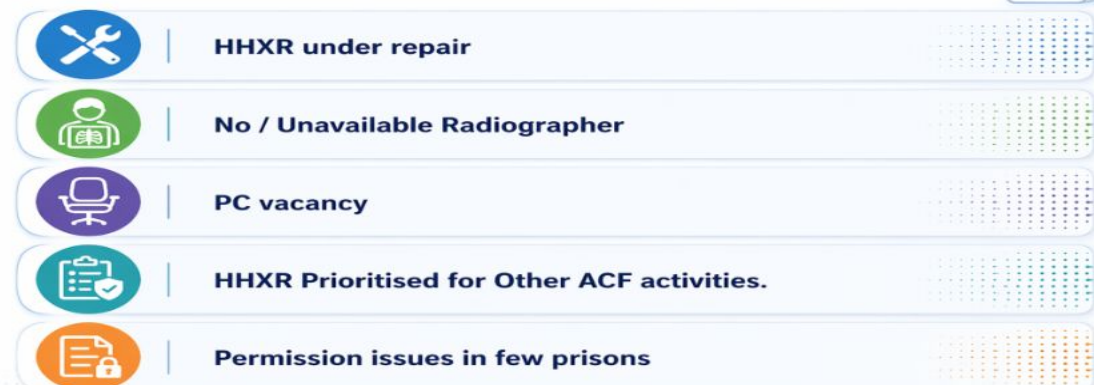
## FACILITIES PRIORITISED FOR TB SCREENING

HAND-HELD X-RAY (HHXR)



## HHXR KEY ISSUES

(Districts where machine is available but not put into use in Prisons)



# Care and Support Centre (CSC) 2.0



## GC7 KPI 1 - Percentage of ICTC-ARTC Linkage Loss brought back with definite outcomes

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                | Source of Data |
|---------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 1,888          | 907            | 2,795             | Achievement was impacted by the lack of data sharing from ICTCs across all states. | ICTC Tracker   |
| Denominator (Target)      | 2,044          | 1,020          | 3,064             |                                                                                    |                |
| Achievement %             | 92%            | 89%            | 91%               |                                                                                    |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | -      | -        |               | -      | -        |               |
| Haryana        | 23     | 4        | 17%           | -      | -        |               |
| Karnataka      | 1      | 1        | 100%          | 174    | 144      | 83%           |
| Punjab         | 1,713  | 1,590    | 93%           | 619    | 565      | 91%           |
| Tamil Nadu     | 29     | 22       | 76%           | 13     | 6        | 46%           |
| Telangana      | 278    | 271      | 97%           | 214    | 192      | 90%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                           | Status  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up services to PLHIV diagnosed at ICTC, but who are not linked to ART within 7 days, to ensure early ART initiation, in coordination with DAPCU or DISHA; and b) Will be shared through SOCH mobile app to CSCs from April 26 onwards. | Ongoing |

## GC7 KPI 2 - Percentage of PLHIV newly initiated on ART followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                          | Source of Data           |
|---------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 31,647         | 42,591         | 74,238            | Significant improvement in Year 2 performance (96%) compared to Year 1 (83%) | ARTC CSC outcome tracker |
| Denominator (Target)      | 37,905         | 44,158         | 82,063            |                                                                              |                          |
| Achievement %             | <b>83%</b>     | <b>96%</b>     | <b>90%</b>        |                                                                              |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 5,996  | 5,637    | <b>94%</b>    | 5,376  | 5,329    | <b>99%</b>    |
| Haryana        | 1,910  | 1,906    | <b>100%</b>   | 4,890  | 4,673    | <b>96%</b>    |
| Karnataka      | 13,616 | 11,379   | <b>84%</b>    | 13,426 | 13,149   | <b>98%</b>    |
| Punjab         | 7,003  | 6,083    | <b>87%</b>    | 11,331 | 10,340   | <b>91%</b>    |
| Tamil Nadu     | 4,454  | 1,818    | <b>41%</b>    | 4,246  | 4,211    | <b>99%</b>    |
| Telangana      | 4,926  | 4,824    | <b>98%</b>    | 4,889  | 4,889    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                 | Status  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Conduct home visits to verify the address and contact details of PLHIV newly initiated on ART; b) Provide follow up services to these PLHIV for 6 months to ensure adherence until their first VL test; and c) Linkage to social protection schemes | Ongoing |

**GC7 KPI 3 - Percentage of PLHIV on-ART MIS brought back with definite outcomes.**

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                                                                                                      | Source of Data           |
|---------------------------|----------------|----------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 2,40,962       | 1,08,369       | 3,49,331          | Following the revised guidelines in October 2024, the priority group was removed from the CSC mandate. However, ARTCs continued to share data, and CSCs continued follow-up of these cases until Sep 25. | ARTC CSC outcome tracker |
| Denominator (Target)      | 3,43,938       | 1,36,346       | 4,80,284          |                                                                                                                                                                                                          |                          |
| Achievement %             | 70%            | 79%            | 73%               |                                                                                                                                                                                                          |                          |

| State          | Y1       |          |               | Y2 (Apr 25-Sep 25) |          |               |
|----------------|----------|----------|---------------|--------------------|----------|---------------|
|                | Target   | Achieved | Achievement % | Target             | Achieved | Achievement % |
| Andhra Pradesh | 76,951   | 60,840   | 79%           | 29,644             | 24,670   | 83%           |
| Haryana        | 5,065    | 2,098    | 41%           | 3,628              | 2,614    | 72%           |
| Karnataka      | 1,18,779 | 95,047   | 80%           | 43,620             | 36,069   | 83%           |
| Punjab         | 76,898   | 36,108   | 47%           | 22,800             | 16,038   | 70%           |
| Tamil Nadu     | 30,587   | 21,300   | 70%           | 15,346             | 12,470   | 81%           |
| Telangana      | 35,658   | 25,569   | 72%           | 21,308             | 16,508   | 77%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                            | Status    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| a) Track and follow up with PLHIV MIS cases through outreach services to ensure their return to the ART center and preventing them from becoming LFU; and b) Linkage to social protection schemes | Completed |

## GC7 KPI 4 - Percentage of PLHIV with CD4 less than 200 cells/mm3 followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                            | Source of Data           |
|---------------------------|----------------|----------------|-------------------|--------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 22,064         | 25,158         | 47,222            | More than 90% achieved in both years and achievement improved to 97% in Year 2 | ARTC CSC outcome tracker |
| Denominator (Target)      | 24,349         | 25,912         | 50,261            |                                                                                |                          |
| Achievement %             | <b>91%</b>     | <b>97%</b>     | <b>94%</b>        |                                                                                |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 2,236  | 2,214    | <b>99%</b>    | 3,020  | 3,020    | <b>100%</b>   |
| Haryana        | 962    | 843      | <b>88%</b>    | 1,306  | 1,047    | <b>80%</b>    |
| Karnataka      | 13,869 | 12,380   | <b>89%</b>    | 12,651 | 12,316   | <b>97%</b>    |
| Punjab         | 2,230  | 1,921    | <b>86%</b>    | 1,448  | 1,336    | <b>92%</b>    |
| Tamil Nadu     | 2,842  | 2,556    | <b>90%</b>    | 5,006  | 4,958    | <b>99%</b>    |
| Telangana      | 2,210  | 2,150    | <b>97%</b>    | 2,481  | 2,481    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                              | Status  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Follow up services to PLHIV with CD4 less than 200 cells/mm3 and provision of treatment literacy, counselling on adherence to ART, screening on OI, CPT Initiation, psycho-social and social welfare scheme support | Ongoing |

## GC7 KPI 5 - Percentage of newly diagnosed / known HIV Positive Pregnant Women (PPW) & PPWs tested for VL test between 32-36 weeks.

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                          | Source of Data |
|---------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 2,189          | 3,615          | 5,804             | Achievement improved from <b>60% in Year 1 to 86% in Year 2</b> , with a higher number of eligible beneficiaries identified. | Project Data   |
| Denominator (Target)      | 3,627          | 4,192          | 7,819             |                                                                                                                              |                |
| Achievement %             | <b>60%</b>     | <b>86%</b>     | <b>74%</b>        |                                                                                                                              |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 676    | 485      | <b>72%</b>    | 687    | 630      | <b>92%</b>    |
| Haryana        | 674    | 490      | <b>73%</b>    | 684    | 551      | <b>81%</b>    |
| Karnataka      | 785    | 414      | <b>53%</b>    | 1,006  | 879      | <b>87%</b>    |
| Punjab         | 795    | 416      | <b>52%</b>    | 931    | 742      | <b>80%</b>    |
| Tamil Nadu     | 371    | 203      | <b>55%</b>    | 418    | 382      | <b>91%</b>    |
| Telangana      | 326    | 181      | <b>56%</b>    | 466    | 431      | <b>92%</b>    |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                 | Status  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up and counseling of all the newly identified and known positive pregnant women living with HIV and ensuring adherence to ART and VL testing between 32-26 weeks of pregnancy; and<br>b) Capacity building of ARTC and CSC staff on EVTHS cascade; and c) data triangulation | Ongoing |

## GC7 KPI 6a - Percentage of EID tested for HIV at 6 wks.

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                         | Source of Data |
|---------------------------|----------------|----------------|-------------------|---------------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 1,821          | 2,667          | 4,488             | <b>Achievement increased by 13 percentage points</b> in Year 2, with an achievement of 82%. | Project Data   |
| Denominator (Target)      | 2,643          | 3,234          | 5,877             |                                                                                             |                |
| Achievement %             | <b>69%</b>     | <b>82%</b>     | <b>76%</b>        |                                                                                             |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 532    | 392      | <b>74%</b>    | 543    | 502      | <b>92%</b>    |
| Haryana        | 592    | 486      | <b>82%</b>    | 516    | 453      | <b>88%</b>    |
| Karnataka      | 400    | 244      | <b>61%</b>    | 741    | 633      | <b>85%</b>    |
| Punjab         | 550    | 304      | <b>55%</b>    | 760    | 480      | <b>63%</b>    |
| Tamil Nadu     | 281    | 207      | <b>74%</b>    | 358    | 315      | <b>88%</b>    |
| Telangana      | 288    | 188      | <b>65%</b>    | 316    | 284      | <b>90%</b>    |

### Activities which were planned to be conducted with respect to this KPI

a) Training of ARTC / ICTC staff and CSC staff on EVTHS cascade services for GF funded CSCs and DBS CSCs; and b) Follow up of mother baby pairs from birth planning, initiation of ARV prophylaxis and exclusive breastfeeding, and EID testing within 2 months of birth, in coordination with ICTC and ART centers

### Status

Ongoing

## GC7 KPI 6 - Percentage of EID tested for HIV 12 months

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                 | Source of Data |
|---------------------------|----------------|----------------|-------------------|-----------------------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 3,724          | 5,885          | 9,609             | Achievement <b>improved substantially by 34 percentage points</b> , from 58% in Year 1 to 92% in Y2 | Project Data   |
| Denominator (Target)      | 6,464          | 6,373          | 12,837            |                                                                                                     |                |
| Achievement %             | <b>58%</b>     | <b>92%</b>     | <b>75%</b>        |                                                                                                     |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 1,022  | 779      | <b>76%</b>    | 1,171  | 1,114    | <b>95%</b>    |
| Haryana        | 796    | 689      | <b>87%</b>    | 1,082  | 1,009    | <b>93%</b>    |
| Karnataka      | 1,839  | 892      | <b>49%</b>    | 1,465  | 1,383    | <b>94%</b>    |
| Punjab         | 1,403  | 371      | <b>26%</b>    | 1,354  | 1,159    | <b>86%</b>    |
| Tamil Nadu     | 693    | 424      | <b>61%</b>    | 728    | 676      | <b>93%</b>    |
| Telangana      | 711    | 569      | <b>80%</b>    | 573    | 544      | <b>95%</b>    |

### Activities which were planned to be conducted with respect to this KPI

a) Training of ARTC / ICTC staff and CSC staff on EVTHS cascade services for GF funded CSCs and DBS CSCs; b) Regular follow up of mother-baby pairs to ensure breastfeeding, CPT continuation, adherence to ART, and timely testing of infants soon after completion of 12 months, in coordination with ICTC and ARTCs; and c) Ensuring periodical immunization for the HEIs

### Status

Ongoing

# GC7 KPI 6 - Percentage of EID tested for HIV at 18 months

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                | Source of Data |
|---------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 2,573          | 3,080          | 5,653             | Achievement improved by 28 percentage points, from 61% in Year 1 to 89% in Year 2. | Project Data   |
| Denominator (Target)      | 4,250          | 3,480          | 7,730             |                                                                                    |                |
| Achievement %             | 61%            | 89%            | 73%               |                                                                                    |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 683    | 487      | 71%           | 583    | 534      | 92%           |
| Haryana        | 523    | 472      | 90%           | 556    | 490      | 88%           |
| Karnataka      | 1,221  | 617      | 51%           | 888    | 801      | 90%           |
| Punjab         | 898    | 311      | 35%           | 727    | 581      | 80%           |
| Tamil Nadu     | 478    | 341      | 71%           | 389    | 355      | 91%           |
| Telangana      | 447    | 345      | 77%           | 337    | 319      | 95%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                                                                                                                                                                                                           | Status  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Training of ARTC / ICTC staff and CSC staff on EVTHS cascade services for GF funded CSCs and DBS CSCs; b) Regular follow up of mother-baby pairs to ensure breastfeeding, CPT continuation, adherence to ART, and timely testing, in coordination with ICTC and ART centers; c) Ensuring periodical immunization for the HEIs; and d) Ensure follow-up and service provision for HEI until 18 months of age or 3 months after cessation of breastfeeding, whichever is later. | Ongoing |

## GC7 KPI 7- Percentage of PLHIV on 3rd line ART followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                       | Source of Data           |
|---------------------------|----------------|----------------|-------------------|-------------------------------------------|--------------------------|
| Numerator (KPI)           | 835            | 1,117          | 1,952             | Year 2 achieved nearly 100% of the target | ARTC CSC outcome tracker |
| Denominator (Target)      | 909            | 1,122          | 2,031             |                                           |                          |
| Achievement %             | 92%            | 100%           | 96%               |                                           |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 1      | 1        | 100%          | 597    | 595      | 100%          |
| Haryana        | -      | -        |               | -      | -        | -             |
| Karnataka      | 754    | 713      | 95%           | 433    | 430      | 99%           |
| Punjab         | 102    | 70       | 69%           | 17     | 17       | 100%          |
| Tamil Nadu     | 3      | 2        | 67%           | 41     | 41       | 100%          |
| Telangana      | 49     | 49       | 100%          | 34     | 34       | 100%          |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                           | Status  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Follow up services to PLHIV on 3rd line ART and provision of treatment literacy, counseling on adherence, screening on OI, VL testing, linkage to social protection schemes and psychosocial support as required | Ongoing |

## GC7 KPI 8 - Percentage of PLHIV with unsuppressed Viral Load followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                          | Source of Data           |
|---------------------------|----------------|----------------|-------------------|----------------------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 31,660         | 27,309         | 58,969            | High performance was sustained across both years, with achievement improving from 94% to 98% | ARTC CSC outcome tracker |
| Denominator (Target)      | 33,668         | 27,994         | 61,662            |                                                                                              |                          |
| Achievement %             | <b>94%</b>     | <b>98%</b>     | <b>96%</b>        |                                                                                              |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 7,672  | 7,636    | <b>100%</b>   | 6,719  | 6,556    | <b>98%</b>    |
| Haryana        | 276    | 291      | <b>105%</b>   | 514    | 461      | <b>90%</b>    |
| Karnataka      | 10,468 | 9,855    | <b>94%</b>    | 10,197 | 9,983    | <b>98%</b>    |
| Punjab         | 2,298  | 1,275    | <b>55%</b>    | 2,347  | 2,160    | <b>92%</b>    |
| Tamil Nadu     | 8,699  | 8,407    | <b>97%</b>    | 4,847  | 4,779    | <b>99%</b>    |
| Telangana      | 4,255  | 4,196    | <b>99%</b>    | 3,370  | 3,370    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                               | Status  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Follow up with PLHIV with unsuppressed viral load, motivate them for EAC sessions, and track them until the repeat viral load test is done; and b) Provide counseling on adherence, nutrition, healthy living, viral load monitoring, opportunistic infections, and 4S screening. | Ongoing |

## GC7 KPI 9 - Percentage of PLHIV with TB followed up for ART and ATT

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                     | Source of Data           |
|---------------------------|----------------|----------------|-------------------|---------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 26,905         | 5,842          | 32,747            | More than 90% of the target was achieved in both years. | ARTC CSC outcome tracker |
| Denominator (Target)      | 29,632         | 6,202          | 35,834            |                                                         |                          |
| Achievement %             | <b>91%</b>     | <b>94%</b>     | <b>91%</b>        |                                                         |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 5,355  | 5,048    | <b>94%</b>    | 335    | 335      | <b>100%</b>   |
| Haryana        | 1,934  | 1,430    | <b>74%</b>    | 321    | 275      | <b>86%</b>    |
| Karnataka      | 15,260 | 15,171   | <b>99%</b>    | 2,309  | 2,237    | <b>97%</b>    |
| Punjab         | 3,991  | 2,724    | <b>68%</b>    | 1,111  | 883      | <b>79%</b>    |
| Tamil Nadu     | 323    | 240      | <b>74%</b>    | 1,572  | 1,558    | <b>99%</b>    |
| Telangana      | 2,769  | 2,292    | <b>83%</b>    | 554    | 554      | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                                            | Statu   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| a) Track the PLHIV with TB co-infection, ensuring ATT medication for 2 weeks and start the ART; b) Provide follow up counselling on treatment adherence, nutrition and ensure the PLHIV visits ARTC regularly for pill pickup; and c) Linkages to nutrition support and social protection schemes | Ongoing |

## GC7 KPI 10 - Percentage of PLHIV with Comorbidities (other than TB) Unstable on ART / uncontrolled comorbidities followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                                                                       | Source of Data                    |
|---------------------------|----------------|----------------|-------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------|
| Numerator (KPI)           | 327            | 2,511          | 2,838             | The number of cases followed up increased from 327 in Year 1 to 2,511 in Year 2, with over 90% achievement in both years. | ARTC<br>CSC<br>outcome<br>tracker |
| Denominator (Target)      | 351            | 2,600          | 2,951             |                                                                                                                           |                                   |
| Achievement %             | <b>93%</b>     | <b>97%</b>     | <b>96%</b>        |                                                                                                                           |                                   |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | -      | -        |               | -      | -        |               |
| Haryana        | 1      | 1        | <b>100%</b>   | 4      | 4        | <b>100%</b>   |
| Karnataka      | 225    | 217      | <b>96%</b>    | 712    | 710      | <b>100%</b>   |
| Punjab         | 58     | 48       | <b>83%</b>    | 922    | 835      | <b>91%</b>    |
| Tamil Nadu     | 67     | 61       | <b>91%</b>    | 282    | 282      | <b>100%</b>   |
| Telangana      | -      | -        |               | 680    | 680      | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                             | Status                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|
| Track PLHIV with comorbidities (hypertension, diabetes, cervical cancer, mental health issues, etc.) and counsel them on treatment adherence and lifestyle modifications as advised by the ART MO. | Shared only if cases are identified |

## No. of PLHIV linked with Social Protection Schemes April 25- March 26

| State          | No. of PLHIV linked with SPS | No. of PLHIV availed the benefit of SPS | % availed the services | No. of SGM Organized | No. of PLHIV attended SGM |
|----------------|------------------------------|-----------------------------------------|------------------------|----------------------|---------------------------|
| Andhra PRadesh | 3413                         | 3291                                    | 96%                    | 328                  | 3610                      |
| Haryana        | 3726                         | 2550                                    | 68%                    | 25                   | 233                       |
| Karnataka      | 28752                        | 27230                                   | 95%                    | 346                  | 5135                      |
| Punjab         | 1530                         | 1530                                    | 100%                   | 186                  | 1846                      |
| Telangana      | 1727                         | 1301                                    | 75%                    | 107                  | 1130                      |
| Tamil Nadu     | 12048                        | 12048                                   | 100%                   | 168                  | 2457                      |
| <b>Total</b>   | <b>51196</b>                 | <b>47950</b>                            | <b>94%</b>             | <b>1160</b>          | <b>14411</b>              |

# Prison & Other Closed Setting Intervention



# GC7 KPI 1-Percentage of HIV positive Inmates on ART during the reporting period

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                          | Source of Data |
|---------------------------|----------------|----------------|-------------------|------------------------------------------------------------------------------|----------------|
| Numerator (KPI)           | 1,752          | 2,237          | 3,989             | Overall 126 (3%) PLHIV inmates initiated on ART (after the reporting period) | Project MIS    |
| Denominator (Target)      | 1,850          | 2,355          | 4,205             |                                                                              |                |
| Achievement %             | 95%            | 95%            | 95%               |                                                                              |                |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| ANI            | -      | -        |               | 3      | 3        |               |
| Andhra Pradesh | 96     | 91       | 95%           | 96     | 91       | 95%           |
| Haryana        | 399    | 380      | 95%           | 516    | 490      | 95%           |
| Karnataka      | 90     | 80       | 89%           | 112    | 92       | 82%           |
| Kerala         | 74     | 42       | 57%           | 74     | 64       | 86%           |
| Punjab         | 949    | 934      | 98%           | 1,309  | 1,259    | 96%           |
| Puducherry     | 1      | 1        | 100%          | 2      | 2        | 100%          |
| Telangana      | 100    | 97       | 97%           | 131    | 124      | 95%           |
| Tamil Nadu     | 141    | 127      | 90%           | 112    | 112      | 100%          |
| Total          | 1,850  | 1,752    | 95%           | 2,355  | 2,237    | 95%           |

| Activities which were planned to be conducted with respect to this KPI                                                                                           | Status  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Initiate all newly detected HIV+ inmates on ART. Provide counseling on adherence, nutrition, healthy living, opportunistic infections, and viral load monitoring | Ongoing |
| Ensure post-release linkage to the ARTC and CSC at their place of residence                                                                                      | Ongoing |

# Community System Strengthening



## GC7 KPI

**1 - Number of State CRG meeting conducted (SACS)**

**2 - Number of District CRG committee formed**

| <b>Activities planned to be conducted for this KPI</b> | <b>Status</b>                                                                                                                                                                 |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Number of State CRG (S-CRG) Meeting conducted          | 3 S-CRG meetings conducted. In Punjab on 2 Jan 2026, Tamil Nadu on 29 Jan 2026, and in Karnataka on 4 Feb 2026. Meetings in the remaining states to be conducted in June 2026 |
| Number of District CRG (D-CRG) committee formed        | 132 D-CRG formed, 82 D-CRG formation notification submitted to NACO, of which 61 notifications were accepted by NACO.<br>21 D-CRG meetings conducted until May 2026           |

## GC7 KPI

**3 - Number of Community Champions trained on CLM**

**4 - Number of districts in which CLM has been rolled out**

| <b>S No.</b> | <b>Activities planned to be conducted for this KPI</b>                                | <b>Status</b>                                                                                                                                    |
|--------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|
| 1            | Identification of the Active Community Champions from 1535 trained CCs                | 899 out of 1535 trained CCs found to be active                                                                                                   |
| 2            | Coordinate with 9 SACS and get concurrence for conducting the training in nine states | Coordinated SACS and obtained concurrence to conduct training in TN, KA, PB, HR, TG and PD.                                                      |
| 3            | Conduct trainings for the active CCs                                                  | 53 CCs trained until March - 26, and 225 CCs trained until May                                                                                   |
| 4            | CLM roll-out in priority districts                                                    | To be rolled-out once NACO integrates the portal on Govt. server<br>Oriented 521 NACP facility staff<br>Facility mapping completed and submitted |

## GC7 KPI 5 - Number of SLNs strengthened for Key Population

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                                                                                             | Status                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>3 SLNs (by March 2026) and 3 additional SLNs (by Sep 2026) to be formed and registered (total 8 SLNs)</p> <p>Punjab - MSM and FSW<br/>Haryana - MSM &amp; FSW<br/>Telangana - Transgender<br/>Andhra Pradesh - Transgender<br/>Tamil Nadu - Transgender<br/>Karnataka - MSM</p> | <ul style="list-style-type: none"><li>● <b>Till Mar 2026:</b> 4 Pre-SLN formation consultation meetings conducted, one SLN formed</li><li>● <b>Till May 2026:</b> 8 Pre-SLN formation consultation meetings conducted, four SLNs formed: Punjab (FSW &amp; MSM), Haryana (MSM), and Telangana (Transgender)</li><li>● Audit firm has been hired, and they are currently supporting the SLNs for registration</li><li>● Community representative nomination collection is in process in AP and TN (for formation of Transgender SLN) and KA (for MSM SLN)</li></ul> |

# Kshamta Kendra (KK)



## GC7 KPI 1 - Percentage of TI Core Group Staff Trained (Induction Training)

| TI Core                  | GC 7 Target Y1 | Achievement Y1 | GC 7 Target Y2 | Achievement Y2 | GC7 Total Target-Y1&Y2 | Achievement Y1&Y2 | %          |
|--------------------------|----------------|----------------|----------------|----------------|------------------------|-------------------|------------|
| Programme Manager        | 336            | 260            | 160            | 207            | 496                    | 467               | 94%        |
| M&E and Accounts Officer | 386            | 345            | 144            | 287            | 530                    | 632               | 119%       |
| Outreach Worker          | 882            | 1697           | 240            | 1398           | 1122                   | 3,095             | 276%       |
| Peer Educator            | 5965           | 3892           | 2421           | 1827           | 8386                   | 5719              | 68%        |
| <b>Total</b>             | <b>7569</b>    | <b>6194</b>    | <b>2965</b>    | <b>3719</b>    | <b>10,534</b>          | <b>9,913</b>      | <b>94%</b> |
| <b>Achievement %</b>     |                | <b>82%</b>     |                | <b>125%</b>    |                        | <b>94%</b>        |            |

### Reason for Variance

- Overall achievement under TI Core stands at 94%. However, due to high turnover and new recruitment of Peer Educators (PEs), the percentage of trained PEs remains low
- In a few states, induction training could not be completed due to delayed release of training funds from SACS to the KKs

## GC7 KPI 4 - Percentage of PLHIV with CD4 less than 200 cells/mm3 followed up

| Key Performance Indicator | Achievement Y1 | Achievement Y2 | Total Achievement | Reason for Variance                                                            | Source of Data           |
|---------------------------|----------------|----------------|-------------------|--------------------------------------------------------------------------------|--------------------------|
| Numerator (KPI)           | 22,064         | 25,158         | 47,222            | More than 90% achieved in both years and achievement improved to 97% in Year 2 | ARTC CSC outcome tracker |
| Denominator (Target)      | 24,349         | 25,912         | 50,261            |                                                                                |                          |
| Achievement %             | <b>91%</b>     | <b>97%</b>     | <b>94%</b>        |                                                                                |                          |

| State          | Y1     |          |               | Y2     |          |               |
|----------------|--------|----------|---------------|--------|----------|---------------|
|                | Target | Achieved | Achievement % | Target | Achieved | Achievement % |
| Andhra Pradesh | 2,236  | 2,214    | <b>99%</b>    | 3,020  | 3,020    | <b>100%</b>   |
| Haryana        | 962    | 843      | <b>88%</b>    | 1,306  | 1,047    | <b>80%</b>    |
| Karnataka      | 13,869 | 12,380   | <b>89%</b>    | 12,651 | 12,316   | <b>97%</b>    |
| Punjab         | 2,230  | 1,921    | <b>86%</b>    | 1,448  | 1,336    | <b>92%</b>    |
| Tamil Nadu     | 2,842  | 2,556    | <b>90%</b>    | 5,006  | 4,958    | <b>99%</b>    |
| Telangana      | 2,210  | 2,150    | <b>97%</b>    | 2,481  | 2,481    | <b>100%</b>   |

| Activities which were planned to be conducted with respect to this KPI                                                                                                                                              | Status  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
| Follow up services to PLHIV with CD4 less than 200 cells/mm3 and provision of treatment literacy, counselling on adherence to ART, screening on OI, CPT Initiation, psycho-social and social welfare scheme support | Ongoing |

## GC7 KPI 2 - Percentage of TI Bridge Population Staff Trained (Induction Training)

| TI Bridge Population     | GC 7 Target Y1 | Achievement Y1 | GC 7 Target Y2 | Achievement Y2 | GC7 Total Target-Y1&Y2 | Achievement Y1&Y2 | %          |
|--------------------------|----------------|----------------|----------------|----------------|------------------------|-------------------|------------|
| Programme Manager        | 118            | 94             | 35             | 70             | 153                    | 164               | 107%       |
| M&E and Accounts Officer | 161            | 122            | 50             | 64             | 211                    | 186               | 88%        |
| Outreach Worker          | 928            | 747            | 246            | 401            | 1174                   | 1148              | 98%        |
| Peer Leader              | 2226           | 443            | 1803           | 938            | 4029                   | 1381              | 34%        |
| <b>Total</b>             | <b>3433</b>    | <b>1406</b>    | <b>2134</b>    | <b>1473</b>    | <b>5567</b>            | <b>2879</b>       | <b>52%</b> |
| <b>Achievement %</b>     |                | <b>41%</b>     |                | <b>69%</b>     |                        | <b>52%</b>        |            |

### Reason for Variance

- Only 34% of Peer Leaders (PLs) attended the classroom training due to their daytime work commitments.
- In a few states, induction training could not be completed due to delayed release of training funds from SACS to the KKs.

## GC7 KPI 3 - Percentage of Link Workers Scheme Staff Trained (Induction Training)

| TI Core                     | GC 7 Target Y1 | Achievement Y1 | GC 7 Target Y2 | Achievement Y2 | GC7 Total Target-Y1&Y2 | Achievement Y1&Y2 | %          |
|-----------------------------|----------------|----------------|----------------|----------------|------------------------|-------------------|------------|
| District Resource Person    | 99             | 66             | 50             | 66             | 149                    | 132               | 89%        |
| Data Manager and Accountant | 98             | 45             | 65             | 73             | 163                    | 118               | 72%        |
| Zonal Supervisor            | 199            | 121            | 110            | 145            | 309                    | 266               | 86%        |
| Cluster Link Worker         | 2122           | 1132           | 1153           | 1417           | 3275                   | 2549              | 78%        |
| <b>Total</b>                | <b>2518</b>    | <b>1364</b>    | <b>1378</b>    | <b>1701</b>    | <b>3896</b>            | <b>3065</b>       | <b>79%</b> |
| <b>Achievement %</b>        |                | <b>54%</b>     |                | <b>123%</b>    |                        | <b>79%</b>        |            |

**Reason for Variance:** In a few states, induction training could not be completed due to delayed release of training funds from SACS to the KKs.

## GC7 KPI 4 - Percentage of TI staff Trained on SMP / NWO / VI SoP

| TI Core                  | GC 7 Target Y1 | Achievement Y1 | GC 7 Target Y2 | Achievement Y2 | GC7 Total Target-Y1&Y2 | Achievement Y1&Y2 | %          |
|--------------------------|----------------|----------------|----------------|----------------|------------------------|-------------------|------------|
| Programme Manager        | 1518           | 729            | 789            | 415            | 1518                   | 1144              | 75%        |
| Outreach Worker          | 6755           | 2596           | 4171           | 1958           | 6755                   | 4554              | 67%        |
| District Resource Person | 152            | 72             | 80             | 57             | 152                    | 129               | 85%        |
| Zonal Supervisor         | 306            | 117            | 189            | 114            | 306                    | 231               | 75%        |
| <b>Total</b>             | <b>8731</b>    | <b>3514</b>    | <b>5229</b>    | <b>2544</b>    | <b>8731</b>            | <b>6058</b>       | <b>69%</b> |
| <b>Achievement %</b>     |                | <b>40%</b>     |                | <b>49%</b>     |                        | <b>**69%</b>      |            |

**\*\*** Since the SMP/NWO/VI training curriculum is included in the refresher training module, the remaining frontline prevention staff will be trained on the topic during the refresher training.

## GC7 KPI 5 - Percentage of TI Core Group Staff Trained (Refresher Training)

| TI Core                  | GC 7 Target Y2 | Achievement Y2 | %          |
|--------------------------|----------------|----------------|------------|
| Programme Manager        | 392            | 423            | 108%       |
| M&E and Accounts Officer | 395            | 434            | 110%       |
| Outreach Worker          | 1820           | 2593           | 142%       |
| Peer Educator            | 4566           | 2067           | 45%        |
| <b>Total</b>             | <b>7173</b>    | <b>5517</b>    | <b>77%</b> |
| <b>Achievement %</b>     |                | <b>77%</b>     |            |

### Reason for Variance

- Refresher training for TI Core staff commenced in November 2025 following delays in completing induction training
- In some states, refresher training targets were not achieved due to delayed release of training funds from SACS to KKs
- Refresher training for TI BP and LWS programme staff is planned for GC 7 – Y3

# **Key Issues, Challenges and Accomplishments in the last year**

## Key Issues, Challenges and Accomplishments in Y1& Y2

| Description                                                                                                                        | Timeline for Resolution / Overcoming |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Care Support Center</b>                                                                                                         |                                      |
| DBS card and ARV prophylaxis stock-outs (Punjab) — affecting EID services                                                          | June 2026                            |
| VL kit stock-outs (Punjab) — delayed VL testing for overdue PLHIV; escalated to NACO                                               | July 2026                            |
| HIV screening kit stock-outs at PHC/CHC (Haryana) — late detection at labour room                                                  | June -July 2026                      |
| <b>Prison and Other Closed Setting</b>                                                                                             |                                      |
| Access to HHXR/CXR machines remained limited in select states, with scheduling constraints further affecting TB screening services | June-July 2026                       |

## Key Issues, Challenges and Accomplishments in Y1& Y2

| Description                                                                                                                                                                                                                                                                       | Timeline for Resolution / Overcoming |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|
| <b>Community Systems Strengthening</b>                                                                                                                                                                                                                                            |                                      |
| Leadership change at DISHA / DAPCU / DC / ADC / CS - resulting in delays in retrieving D-CRG files, and getting approvals. This is being addressed by issuing reminder letters from SACS. Repeated in-person visits by CSSO to trace files and to motivate the district officials | Ongoing                              |
| Getting DC / ADC / CS appointment for monthly D-CRG meetings. Motivating DC / ADC / CS to depute junior officials to chair the meeting                                                                                                                                            | Ongoing                              |
| Only 60% CC are active. Out of 367 CC invited for CLM training, only 225 (61%) attend (39% drop-out). To address this, the project is leveraging support of TIs and repeated follow-up with dropouts towards motivating them to join for the next training batches                | Ongoing                              |

## Key Issues, Challenges and Accomplishments in Y1& Y2

| Description                                                                                                                                                                                                                                                                  | Timeline for Resolution / Overcoming                                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|
| <b>Kshamta Kendra</b>                                                                                                                                                                                                                                                        |                                                                                              |
| Due to regular work commitments, several Master Trainers were unavailable for scheduled trainings. To address this, SACS identified experienced TI and LWS frontline staff, who were trained and mentored by senior Master Trainers to strengthen their facilitation skills. | Already Resolved                                                                             |
| Delays in fund release from SACS disrupted training schedules. To mitigate this, KKs and SAATHII regularly followed up with SACS and escalated delays to NACO, while KKs with training facilities conducted trainings on a reimbursement basis with prior SACS approval.     | Advocate with SACS on a continuous basis for the timely release of training funds to the KKs |

# **Activity and Timeline for the next 6 months**

# Activity and Timeline for the next 6 months

| Activity                                                                                                        | Timeline        |
|-----------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Care &amp; Support Centre</b>                                                                                |                 |
| Strengthening yield through <b>Index Testing</b> through differentiated outreach approaches                     | June- Aug 2026  |
| Training <b>Data Managers on the SOCH Platform</b> to improve data validation, accuracy, and reporting quality. | July 2026       |
| Advocate with SACS for <b>NCD screening integration</b> at ART Centres through camp-based model                 | June- July 2026 |
| Strengthening <b>SOCH mobile based data reporting</b> by CSC and ARTC staff                                     | June- July 2026 |
| <b>VL and CD4 camps</b> in Haryana (priority districts: overdue VL, unsuppressed PLHIV, PWLHIV at 32–36 weeks)  | June-July 2026  |

# Activity and Timeline for the next 6 months

| Activity                                                                                                                                                                                                                    | Timeline       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>Prison and Other Closed Setting</b>                                                                                                                                                                                      |                |
| <b>Increase HIV and TB screening frequency</b> in high inmate-load prisons through intensified screening drives focused on undertrial and newly admitted inmates, leveraging HHXR to improve yield of presumptive TB cases. | Apr- Sept 2026 |
| <b>Leverage national initiatives</b> such as “Mobilization for AIDS Suraksha ( <b>MAS</b> )” and the <b>100-day TB campaign</b> to enhance screening and case detection in prisons                                          | Apr- Sept 2026 |
| Continue <b>capacity building</b> and orientation of <b>prison health care providers</b> , and project teams to strengthen the quality and consistency of service delivery.                                                 | July 2026      |
| <b>Strengthen monitoring and supportive supervision mechanisms</b> through periodic reviews, field mentoring visits, and data validation exercises to improve reporting quality and program performance.                    | Ongoing        |
| Continue <b>strengthening the PPV model</b> to support demand generation, and strengthened uptake of HIV and TB screening services                                                                                          | Ongoing        |

# Activity and Timeline for the next 6 months

| Activity                                                                                                                                                      | Timeline     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Community Systems Strengthening</b>                                                                                                                        | <b>2026</b>  |
| <b>S-CRG Meetings:</b> Conduct in 9 states and provide technical support to reconstitute S-CRG (as per requirement)                                           | June-Sept    |
| <b>D-CRG Formation:</b> Support DISHA officials in the formation and notification of D-CRG in the remaining 114 districts                                     | June-Aug     |
| <b>D-CRG Meetings:</b> Facilitate regular D-CRG meetings in the 61 districts where D-CRGs have been formed and notified                                       | June-July    |
| <b>CLM Training:</b> Conduct training for the remaining 695 Community Champions in 18 batches across 9 states, in coordination with SACS and DISHA officials. | June-Sept    |
| <b>SLN Registration:</b> Of the four SLNs formed until May 2026                                                                                               | By July      |
| <b>Pre-SLN formation meetings</b> in TN, KA, TG, and AP, and support in the registration process of the remaining SLNs                                        | By Sept      |
| <b>D-CLM rollout:</b> Support SACS and DISHA in rollout of D-CLM in priority districts, upon receiving directives from NACO                                   | July onwards |

# Activity and Timeline for the next 6 months

| Activity                                                                                                                                | Timeline       |
|-----------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>Kshamta Kendra</b>                                                                                                                   |                |
| <b>Refresher trainings</b> to the TI and LWS project staff                                                                              | Ongoing        |
| <b>Translation of the refresher training module</b> TI-Bridge Population and Link Worker Scheme (LWS) projects into 11 Indian languages | Apr - Jun 2026 |
| Training module development for the <b>digital learning platform</b>                                                                    | Jul 2026       |
| Role out of the <b>digital learning</b> for TI project staff                                                                            | Aug 2026       |
| Development of <b>KK transition plan</b>                                                                                                | Dec 2026       |
| <b>SMV, RDQA, and OSDV</b> visits to the KKS                                                                                            | Ongoing        |



## LINKAGE & RETENTION

Punjab

### Positioning CSC Staff at OOAT Centres to Reduce LFU Among PWID

PWID attending OOAT centres represent a substantial pool of people lost to follow-up for HIV services. In high-burden districts of Punjab, dedicated CSC staff were placed directly at these centres to convert that existing contact into a re-linkage opportunity. The CSC staff provided:

- Aadhaar-based matching to trace clients across OOATs and ARTCs
- Adherence counselling at the point of OOAT service
- Re-linkage to treatment without delays

35%

LFU with definite outcomes: Y1



69%

LFU with definite outcomes: Y2

Strengthened coordination between CSC, OOAT, and ARTCs helped improve LFU track back.



## OTHER PROGRAM HIGHLIGHTS

- **LFU Assessment:** A structured survey of 3,161 LFU clients was conducted across all states to identify the systemic, behavioural, and structural factors driving drop-out to inform targeted retention strategies.
- **Opt-Out Assessment - Karnataka:** Records of 162 opted-out clients across 7 CSCs and 13 ARTCs were reviewed, alongside 23 client interviews. Key drivers included side effects, migration, alcohol dependence, stigma, and ART misconceptions.
- **Counselling & Rapport-Building Drive - Punjab:** A targeted drive led by CSC Coordinators, MEFOs, and CLHs with lived experience focused on rebuilding trust with newly tracked LFU clients and addressing adherence barriers.
- **Strengthening EVTHS Cascade Follow-up - Andhra Pradesh:** Systematic capacity building, real-time data sharing, and monthly ARTC coordination have improved timeliness and completeness of EVTHS data from field to state level.
- **Index Testing TOT - Andhra Pradesh:** A state-level Training of Trainers on Index Testing and Social Networking was conducted through AP SACS, strengthening risk assessment, partner elicitation, and targeted testing across districts.
- **CLH Counselling Module:** A counselling module for CLH was developed covering complex case types, e.g. long-term LFU, PWID, opted-out clients, with practical guidance on language and approach.



## EXPANDED REACH

Karnataka

### Reaching the Unreached: Nirashithara Parihar Kendras

Shelter centres for persons detained under anti-begging laws are rarely covered by HIV services. Following sustained advocacy with KSAPS, the P&OCS team extended screening camps to 11 NPKs across Karnataka in March 2026.

|          |      |          |    |
|----------|------|----------|----|
| 2,797    | 13   | 52       | 5  |
| Screened | HIV+ | Syphilis | TB |

#### OUTCOME

All identified cases linked to confirmatory testing and initiated on treatment, demonstrating that even the most excluded populations can be reached through coordinated institutional advocacy.



## SYSTEMIC CHANGE

Haryana

### Advocacy Success: Daily HIV Testing in Prisons

Undertrial inmates, who typically stay in prison for short periods, were frequently missed by periodic testing. After targeted sensitization of the Project Director, Haryana SACS agreed to daily HIV testing in prisons from February 2026.

|             |                |             |
|-------------|----------------|-------------|
| Daily       | 1-2 hrs        | Same-day    |
| HIV Testing | ICTC visit/day | ART linkage |

#### OUTCOME

Pre-entry HIV testing is conducted for new inmates, and re-testing for those tested 6+ months ago. Confirmatory and baseline tests, and ART linkage are completed within the prison, reducing delays and providing a model for replication.



## EXPANDED ROLE

Multi-State

### Expanding the Role of Kshamta Kendras

**Process:** The 19 Kshamta Kendras (KKs), established to build the capacity of over 30,000 frontline prevention staff under TI and LWS programmes, leveraged their training systems and technical expertise to provide field-level mentoring and specialised trainings to OST staff and counsellors across multiple states.

**Outcome:** KKs emerged as trusted technical resource centres supporting both capacity building and programme implementation.

19

Kshamta Kendras

30,000+

Staff capacity built

9

States reached

#### ACHIEVEMENT

KK teams supported prevention programmes in Kerala, Uttar Pradesh, Assam, Madhya Pradesh, Punjab, Delhi, Tripura, Chandigarh, and Mumbai, strengthening program quality, staff competencies, and HIV/AIDS/STI prevention efforts nationwide.



## ADAPTIVE DELIVERY

Manipur

### District-Level Combined Training in Conflict-Affected Areas

**Challenge:** Conflict-related restrictions in Manipur limited staff participation in centralised trainings.

**Solution:** Experienced Master Trainers conducted district-level in-person trainings, while KK teams and other Master Trainers provided virtual technical support. The hybrid model ensured uninterrupted, standardised training aligned with NACO-SAATHII modules.

5

Training batches  
Nov 2025 – Mar 2026

90

Staff trained

4

Staff categories  
(PMs, MEFOs, ORWs, PEs)

#### IMPACT

Ensured uninterrupted, standardised capacity building and strengthened programme implementation despite challenging conditions, demonstrating that KK adaptability can sustain program continuity even in conflict-affected contexts.

**Thank You**

# Action Taken from OC Visit Observations and Recommendations

(GC7 Review by OC in April 2025)

| Recommendations                                                                                                                                                                                                                                                                                        | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Regarding the performance indicator “Percentage of PLHIV on ART who are Lost to follow up (LFU) tracked with definite outcome”, low performance was noted.</p> <p><b>SAATHI had mentioned that root cause analysis of the same has to be done. Details of the findings may be communicated.</b></p> | <p>Root Cause Analysis was conducted across 4 states of Punjab, Haryana, Karnataka and Andhra Pradesh. <b>Key Learnings from RCA:</b></p> <ol style="list-style-type: none"><li><b>Strengthen human resources:</b> Fill CLH vacancies promptly, ensure regular training, timely payments, and structured mentoring for consistent field performance.</li><li><b>Micro-planning and review:</b> Standardize microplanning, update data promptly, and use data-driven information for prioritizing high-risk clients.</li><li><b>Address migration &amp; coverage gaps:</b> Establish inter-district and inter-state referral mechanisms and extend outreach to currently unserved or remote areas.</li><li><b>Enhance ART–outreach coordination:</b> Institutionalize monthly data-sharing meetings and use dashboards or alerts for faster LFU tracking and follow-up.</li><li><b>Differentiated ART delivery &amp; counselling:</b> Provide transport or community ART options and strengthen stigma-reduction counselling to improve adherence and retention.</li></ol> |

# Action Taken from OC Visit Observations and Recommendations

## (GC7 Review by OC in April 2025)

| Recommendations                                                                                                                                                                                                                                    | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| Regarding the performance indicator “Percentage of PLHIV on ART who are Lost to follow up (LFU) tracked with definite outcome”, low performance was noted. <b>The Oversight Committee advised SAATHII to put maximum efforts in tracking LFUs.</b> | <p>During PU-3 (Apr–Sep 2025), <b>definite outcomes for LFU PLHIV improved to 68% (42,568 of 62,145), up from 53% in PU-2</b> (Oct 2024–Mar 2025). Contributing factors include:</p> <ol style="list-style-type: none"><li><b>Strengthening cluster-wise micro-planning</b> and mentoring support by CSC Coordinator and weekly structured review to ensure accountability and efficiency.</li><li><b>Data analytics for prioritization</b> of recent LFU cases, by CSC teams, optimizing efforts where the likelihood of re-engagement was greatest.</li><li><b>Structured weekly data reconciliation</b> by CSCs at ARTC to minimize duplication and enhance the accuracy of definite outcome reporting.</li><li>Bi-annual LFU drives conducted, with active support from SR and PR teams, helped <b>standardize weekly data reconciliation processes</b> between ART centres and CSCs.</li><li><b>State-wide address verification drives</b> in TG, AP, KA, PB, and HR helped in collecting correct contact details, and in re-establishing contact with previously untraceable clients.</li><li><b>Capacity building on technical areas and counselling skills and intensive mentoring</b> through weekly review calls and field visits strengthened the capacity of CLHs and CSC Coordinators</li></ol> |

# Action Taken from OC Visit Observations and Recommendations

(GC7 Review by OC in April 2025)

| Recommendations                                                                                                                                                                                                                                                          | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
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| <p>It was noted that data of Performance indicator targets presented during the review did not match with the Grant Document data.</p> <p>It was advised that any variance from the grant document must be explained during the reviews and in the progress reports.</p> | <ul style="list-style-type: none"><li>● <b>PF targets were originally</b> estimated using Sankalak data for all PLHIV, while implementation followed Client Registration Format -based eligibility, leading to differences.</li><li>● As per <b>revised Global Fund guidance</b>, all newly registered HIV-positive clients at CSCs <u>are now considered index clients, and only partners / family members (including biological children &gt;18 months, &lt; 19 years) with “Don’t know/Not tested” status are counted as eligible.</u> This is implemented from July 2025 onwards</li></ul> |

# Action Taken from OC Visit Observations and Recommendations

(GC7 Review by OC in April 2025)

| Recommendation                                                                                                                          | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
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| Regarding Prison Intervention, the contribution of SAATHII staff and their value addition to the Program was requested to be clarified. | <p>During the period April 2024 and Sept 2025, the key value addition and contribution of the project team is detailed below</p> <ul style="list-style-type: none"><li>● <b>6,290 PPVs</b> were selected and <b>98% (6,178)</b> were trained. As of Sept 2025 <b>13,343 PPVs</b> are currently active</li><li>● <b>17,149 screening camps</b> organized for HIV, TB, and STI screening</li><li>● <b>9355 inmates participated in 120 recreational events</b> (street plays, quizzes, games, and events on various special days), held to enhance inmate engagement and generate awareness</li><li>● IEC <b>wall paintings</b> were created in <b>198 prisons</b>, ensuring continuous visibility of key health messages</li><li>● <b>167 HCPs</b> from 4 states trained to strengthen delivery of HIV, TB, &amp; STI services within prisons</li></ul> |

# Action Taken from OC Visit Observations and Recommendations

(GC7 Review by OC in April 2025)

| Recommendations                                                                                                                                                                                                                         | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
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| <p>The target of TB notified cases which was set for the prison population was noted to be very less. This should be re-drawn.</p> <p>Scaling up of HIV screening using RDT and TB screening and reporting in Ni-Kshay is required.</p> | <p>The target was revised incrementally based on the PU2 achievement of 105 TB cases notified, and the revision was discussed with CTD and submitted for approved by the Global Fund in September 2025.</p> <ul style="list-style-type: none"><li>● Target for PU3: <b>131</b> (<b>25%</b> increase from PU2 achievement)</li><li>● Target for PU4: <b>158</b> (<b>50%</b> increase)</li><li>● Target for PU5: <b>184</b> (<b>75%</b> increase)</li><li>● Target for PU6: <b>210</b> (<b>100%</b> increase)</li></ul> <p>HIV screening using Dual Kits and TB screening with handheld digital X-ray (Hh-CXR) machines have been initiated and rolled out in PU2 and PU3 and are planned for scale-up in upcoming PUs.</p> |

# Action Taken from OC Visit Observations and Recommendations

(GC7 Review by OC in April 2025)

| Recommendations                                                                                                       | Action Taken by PR (Detailed ATR submitted on 29th September 2024)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| Regular meetings to be conducted with the State authorities which should be well documented with clear action points. | <p><b>Multiple meetings held with SACS, DISHA / DAPCU, and DTOs to initiate CSS activities</b></p> <p><b>Andhra Pradesh:</b> 2 Meetings held with SACS for D-CRGs reconstitution, and 1 meeting with DISHA for tracking active CCs</p> <p><b>Telangana SACS:</b> 3 Meetings held for D-CRG notifications submission and S-CRG reconstitution; planning for Q6 activities; S-CRG reconstitution</p> <p><b>Punjab SACS:</b> 3 Meetings held on D-CRG formation and CC selection</p> <p><b>Tamil Nadu SACS:</b> 2 Meeting held on selection of nodal person, and SLN typology</p> <p><b>Haryana:</b> Review cum orientation meeting organised by SACS for all DTOs, DAPCU, DTOs, TI and ICTC officials on D-CRG reconstitution; Meetings with DTOs of Rohtak, Panipat, and Hisar districts on D-CRG reconstitution</p> <p><b>ANI SACS:</b> 1 orientation meeting on CSS activities</p> <p><b>Karnataka SACS:</b> 2 meetings for D-CRG formation</p> |