

TCI FOUNDATION

GC7 PR Desk Review

19th June 2026

Action Taken from the last review of the Oversight Committee

(GC7 Review by OC in Mar-Apr 2025)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
1	The Oversight Committee Chair requested TCIF to prepare a consolidated GC7 performance report from inception to the period as on the end of FY 24-25, which will serve as a template for future activities and help in assessing the progress made since the activities began.	Annual Report of GC7 for 2024-25 had been prepared and submitted to ICCM. Annual Report of 2025-26 has also been submitted.
2	In-person capacity building of ASHAs is planned in 11 project states. Oversight Committee suggested to TCIF / NCVBDC to explore the possibility of printing physical copies of the training modules in relevant languages to ensure that ASHAs have the necessary materials for effective training..	TCIF has written to Global fund for translation of ASHA module in regional languages. Providing printed copy of training module will involve huge amount, however, it will be explored.
3	Oversight committee has noted that the process of SNV visits should be accelerated by NCVBDC /Ministry.	All preparations have been done by NCVBDC and field visits to Districts for SNMEV have commenced from April 2026. 26 visits undertaken
4	Regarding Entomological kits, it was proposed that states and regional offices should be required to submit monthly progress reports to ensure that the entomology division is actively monitoring the use of the kits and the overall progress of malaria control initiatives.	It can be done with the direction from NCVBDC to ROHFWs and SPOs.

---Action Taken Continued

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
5	It was recommended to the State to procure genuine immersion oil for the microscopes to ensure they remain under the Maintenance Contract and function optimally	Action is required at State level
6	Item No. 11 regarding delay in NG_SR and procurement of Tablets	This activity has been completed with procurement of 132 tablets for NG_SR.
7	T CI Foundation was encouraged to continue their current working methods and maintain the momentum of their efforts.	Thanks to oversight Committee for encouraging comment. The momentum will be continued with the support of GF, NCVBDC and ICCM.

Action Taken from the last visit report of the Oversight Committee

(GC 7 OC JH visit in Dec 2025)

S No.	Remarks/Recommendations of the Oversight Committee	Action Taken by PR
1	No action is required at the level of TCIF	Thanks to the Oversight committee for their observations.

Geographical Coverage (Please mention states and districts)

All ROHFWs (16)	Ahmedabad, Bengaluru, Bhopal, Bhubaneswar, Chennai, Chandigarh, Guwahati, Hyderabad, Imphal, Jaipur, Lucknow, Patna, Pune, Raipur, Shillong, Trivanathapuram
GFATM states	Assam, Meghalaya, Tripura, Nagaland, Mizoram, Arunachal Pradesh, Manipur, Jharkhand, Chhattisgarh, Odisha and Maharashtra (Gadchiroli District)
WHOLE COUNTRY	

GC7 Key Performance Indicator 1

Training of LTs at National and Regional level ((quarter-wise for Y1 and Y2)

Traget Y1	Achievement Y1	Target Y2	Achievement Y2	Total Achievement	Reason for Variance	Source of Data
240	196	60	68	88%	LTs from North Eastern states sometimes fail to join at Delhi due to difficult areas	
825	829	1425	1456	101%		

S No.	Activities which were planned to be conducted with respect to this KPI	Status	KPI
1	Training of 300 Lab Technicians in 15 batches at NCVBDC	Completed (88%)	3
2	Training of 150 batches of 2250 LTs at various ROHFWs	Completed (101%)	3

GC7 Key Performance Indicator 2

Training Health Workforce at National, Regional and State levels (Entomologists, MO/DVBDCO and others)

Traget Y1	Achievement Y1	Target Y2	Achievement Y2	Total Achievement	Reason for Variance	Source of Data
145	131	315	302	94%	For DVBDCs' training at state level, participation is from several states but budget is not commensurate	

S No.	Activities which were planned to be conducted with respect to this KPI	Status	KPI
1	Training of Entomologists 180 (9 batches)	Completed	3 (106%)
	Training of DVBDCO/Medical officers (4 batches)	Completed	3 (101%)
	Training of DVBDCs 180 (6 Batches)	Completed	3 (77.7%)

GC7 Key Performance Indicator 3

Sub- National verification (SNV) of Malaria Elimination in 159 districts

S No.	Activities which were planned to be conducted with respect to this KPI	Status
1	159 (33+66+60 in 1st, 2 nd and 3 rd year)	Nil till March 2026. However, this activity has commenced from April 2026 and 26 visits have been undertaken

GC7 Key Performance Indicator 4

Procurement and supply of IT equipment

Y 1 Achievement	Y2 Achievement	Total Achievement	Reason for Variance	
Procurement of 10 desktops, and 2 printers. (250 tablets were on hold as the SRs did not join in first year)	Provided 132 tablets against the original requirement of 250	100%	No variance. The tablets were procured as per the requirement of NCVBDC	

GC7 Key Performance Indicator 5
Procurement of Entomological kits

Y 1 Achievement	Y2 Achievement	Total Achievement	Reason for Variance
102	NA	100%	NA

Process Indicators

(for activities not covered by KPIs or where KPI achievement is sub optimal)

S No.	Process Indicator	Target (total)	Achievement (01/04/24 to 31/03/26)	Achievement %
	In Person Training of ASHAs	58000	11213*	19.3
	Training on IHIP (under reprogramming)	1	1	100
	Training of Medical Officers	10 (up to March 2027)	2	ongoing
	Entomological Package	Hiring of 24 staff	4	In process

* From September 2025

Key Issues, Challenges and Accomplishments in Year 1 and Year 2

S No.	Description	Timeline for Resolution/Overcoming
1	Name of districts to be visited under SNV depends on NCVBDC. This activity got delayed due to non-receipt of dossiers from districts to NCVBDC.	The issue has been resolved at the level of NCVBDC and the visits to districts have started from April 2026
2	The approval for in-person training of ASHAs from NCVBDC was received on 25 th August 2025 which shortened the time for achieving the target.	The activity has taken off from September 2025
3	Procurement of 250 tablets was on hold for some time as the SRs were not finalized by the NCVBDC. It was activity of first year.	As per programme's directive, 132 tablets have been provided in second year of the grant..

Success stories, Value additions (if any)

- The overall achievement under Capacity Building was highly satisfactory.
- During two years of GC7 ,40 Lab Technicians were certified by WHO as L1 and L2.

Activity and Timeline for the next 6 months

S No.	Activity	Target
1	Training of LTs at NCVBDC Delhi	80 (4)*
2	Training of LTs at ROHFWs	390 (26)
3	Training of DVBDSCO/Medical officers at NCVBDC	25 (1)
4	Training of DVBDCs in State	30 (1)
5	Training of ASHAs	12000 (480)
6	Training of Medical officers (reprogramming)	150 (6)
7	Visits under Subnational Verification	52
8.	Entomological Surveillance	In 7 sites

* Figures in parentheses denote the No. of batches

Budget V/s Expenditure for Year 2

By Cost Input	Year 2 Budget in USD	Budget in INR	Expenditure in INR	Savings in INR
1.1 Salaries - program management	315,285	26,419,800	23,230,147	3,189,653
1.4 Other HR Costs	1,863	156,100	82,519	0
1.7 Salaries - facility-based, including medical staff and other service providers	280,395	23,496,144	11,194,828	5,181,316
2.1 Training related per diems/transport/other costs	945,388	79,220,283	43,488,273	24,482,010
2.2 Technical assistance-related per diems/transport/other costs	197,979	16,590,000	0	16,590,000
2.3 Supervision related per diems/transport/other costs	27,763	2,326,447	1,482,286	214,214
2.4 Meeting/Advocacy related per diems/transport/other costs	33,688	2,822,950	4,306,307	-1,483,357
3.3 External audit fees	2,936	246,000	0	0
5.8 Other consumables	13,724	1,150,000	0	0
8.1 Furniture	583	48,895	0	48,895
9.1 IT - computers, computer equipment, software and applications	136,108	11,405,413	5,400,516	6,004,897
9.4 Maintenance and service costs non-health equipment	62,492	5,236,577	3,364,973	0
11.1 Office related costs	6,616	554,400	428,062	126,338
11.2 Unrecoverable taxes and duties	-91,035	-7,628,423	-4,385,481	-2,343,553
Total	1,933,785	162,044,586	88,592,430	52,010,413

Note : The transition plan for savings is currently under consideration by the National Program.

THANK YOU



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